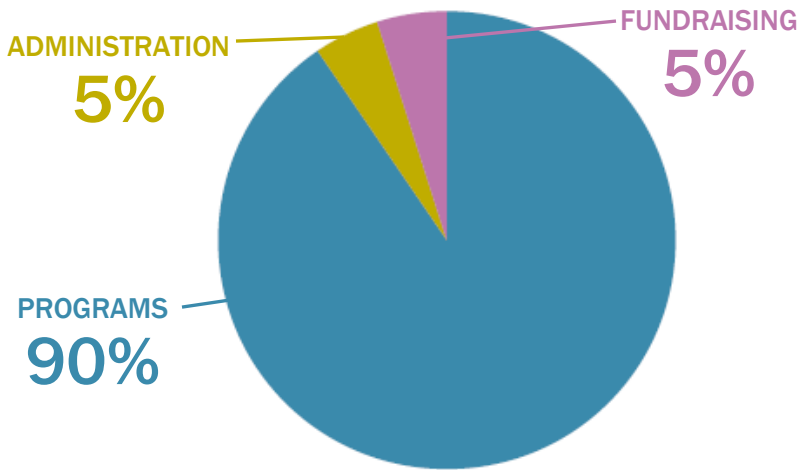


ABOUT COMMUNITY SHELTER BOARD

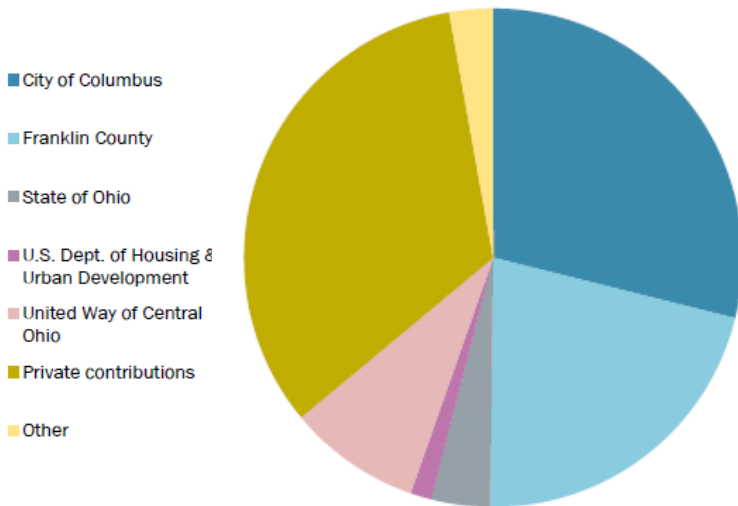
Community Shelter Board, established in 1986, is a collective impact organization that creates collaborations, innovates solutions, and invests in quality programs to end homelessness in Columbus and Franklin County. Community Shelter Board oversees an annual budget of \$14 million to support homeless programs and services. Last year, these programs served 10,000 people.

EXPENSE ALLOCATION & REVENUE FOR FY2014

Community Shelter Board operating costs are kept low so the majority of our funds go to programs to end homelessness.



USES		
Programs	90%	13,017,889
Administration	5%	667,859
Fundraising	5%	705,989
		\$14,391,737



SOURCES	
City of Columbus	4,930,769
Franklin County	3,630,761
State of Ohio	651,802
U.S. Department of Housing & Urban Development	232,916
United Way of Central Ohio	1,465,000
Private contributions	5,664,430
Other	481,199
	\$17,056,877*

Total net assets at end of fiscal year	\$7,711,714
--	-------------

* Revenue exceeded expenses by \$2.7M. This represents funds used for capital improvements as well as funds raised in FY2014 and carried over to FY2015.

CSB is a responsible steward of the public's dollars, spending **more than 90% of its budget on programs** to help end homelessness.

For our FY2014 990, please visit www.csb.org. For a copy of the full audited financial statements, contact Community Shelter Board at 614.221.9195.