Community Shelter Board Snapshot Report 2019



Until everyone has a place to call home

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Introduction

The Snapshot Report is issued annually and shows major demographic characteristics and outcomes for families with children and single adults served by our system of care as they move through moments of homelessness and into stable housing. These programs serve the majority of households experiencing homelessness in our community. The Snapshot Report includes sections on veteran homelessness and transition age youth homelessness.

Data includes trend information over calendar years 1995 – 2018. All data in the Snapshot Report were retrieved from the Columbus ServicePoint homeless management information system, operated by Community Shelter Board. This database, created in 2001, includes a variety of client-level information, including intake and exit, outcomes, demographics, and general household information.

Who We Are

Community Shelter Board works with our community to make sure everyone has a place to call home. We are the community's collective impact organization driving strategy, accountability, collaboration, and resources to achieve the best outcomes for people facing homelessness in Columbus and Franklin County.

With the support of a compassionate community, our system of care served more than 15,000 people last year with homelessness prevention, shelter, street outreach, rapid re-housing, transitional housing, and supportive housing. We are proud to recognize the hard work of our partner agencies who make all this happen: Alvis/Amethyst, Inc., Community Housing Network, Equitas Health, Gladden Community House, Homeless Families Foundation, Huckleberry House, Lutheran Social Services of Central Ohio, Maryhaven, National Church Residences, Netcare Access, Southeast, Inc./Friends of the Homeless, the Salvation Army, Volunteers of America of Greater Ohio and Indiana, YMCA of Central Ohio, and YWCA Columbus.

Community Shelter Board is funded by the City of Columbus, the Franklin County Board of Commissioners, the United Way of Central Ohio, The Columbus Foundation, Nationwide Foundation, American Electric Power Foundation, the U.S. Department of Housing and Urban Development, the State of Ohio, and other public and private investors.



Our Approach

Community Shelter Board brings together 16 agencies across the community to work together as a cohesive system for change, driving:

- Strategy to prioritize and position innovative solutions in alignment with federal, state, and local organizations
- Accountability through data and compliance monitoring for all public funding from federal, state, and local levels, as well as private sector funding
- Collaboration within the homeless system, between other systems of care, and across the community
- Resources from federal, state, and local levels in both the public and private sectors



Community Shelter Board leads <u>A Place to Call Home</u>, a strategic framework that articulates our community's vision for making sure everyone has a place to call home. This framework for action includes goals tailored to specific needs of people facing homelessness – like expectant mothers, youth age 18-24, and veterans. There are also goals aligned with broader community work already underway – including affordable housing, equity, employment and benefits, integration with other systems, and homelessness prevention. Each goal aligns with federal and state plans to address homelessness.

Community Shelter Board has gained a reputation as a change-leader. We are known for strong accountability toward outcomes and for holding ourselves and our partners to high standards. We make decisions based on data and use collaborative processes that are transparent. The CSB model has won numerous awards from the U.S. Department of Housing and Urban Development and others and is recognized across the country as a national best practice.

Community Shelter Board's partner agencies are on the forefront providing services. Community Shelter Board staff work closely with partner agencies to continue quality improvements and achieve system benchmarks. We are continuously striving for innovation and impact.



Service gaps in a growing community

We live in a growing community, and population growth means more people are homeless. 1,700 more people have become homeless since 2010. 60% of that increase in homelessness is because of population growth alone. And our community will only continue to grow – by 13,000 people a year for the next 30 years. With what we know about rates of poverty and homelessness, we should expect to see at least 150 more people experience homelessness in our community annually, just because of the population increase alone – independent of all other environmental factors. As it stands currently, there are significant service gaps for men, women, and families. Our system is meeting only a portion of the need across the community.



A special concern: service gaps for families

There is a significant opportunity to do more prevention and rapid rehousing to relieve the pressure on the homeless shelters and stay ahead of population growth.





CSB invests community resources wisely, deploying resources efficiently and strategically. We fund and oversee the following types of programs to assure that people experiencing homelessness can access the resources necessary to make the transition to housing stability.



PREVENTION & RAPID RESOLUTION

People who are imminently homeless call a 24-hour homeless hotline. Netcare Access works to help people identify and secure an option other than a shelter bed if possible, to preserve resources for those whose only option is shelter. Families meet face-to-face with case managers from Gladden Community House to assess their strengths, identify and get linked to available resources, develop a housing stability plan, and find options to avoid becoming homeless. Those with no other options are connected to the appropriate and next available shelter bed.

A prevention hub integrates and expands targeted prevention assistance for families, using best practices from across the nation. The program can intervene with timely, intensive homelessness prevention and stabilization. Women who are pregnant are connected to the Homeless Families Foundation for homelessness prevention services.



STREET OUTREACH

Outreach workers engage people living outdoors to help them get to the safety of shelter or housing, facilitating access to benefits and targeted financial assistance, among other services. Maryhaven facilitates collaboration among a broad group of agencies who form a multi-disciplinary team providing integrated services. These include providers delivering mental health and substance abuse treatment, physical healthcare, health education, veteranspecific services, shelter, and housing.



SHELTER

Shelters throughout Franklin County provide a safe and dignified environment to stay while receiving re-housing services. Shelters collaborate with rapid rehousing case managers to help people end their homeless crisis quickly. Community Shelter Board provides access to short-term financial assistance for rent, security deposit, or utility payments.

Families are never turned away from shelter due to lack of space. Additional beds are opened between November and March to clear waiting lists among single men and women to assure that everyone has a safe place during dangerously cold weather.

Maryhaven operates the Engagement Center as a specialty shelter for people who are publicly inebriated and experiencing homelessness. People can enter treatment for substance dependence directly from this medically staffed shelter.







Data Snapshots

Calendar Year Trends – Crisis Response

The charts in this section focus on analysis across the twelve most recent calendar years for the emergency shelter systems, youth shelter, transitional housing, and street outreach programs.

Households Served

During CY2018, 7,174 distinct households were served in emergency shelter, youth shelter, transitional housing, and street outreach programs. The overall number of households served decreased 2 percent (131 households) from CY2017. The decrease in number served is attributable to the systemwide increase in the time people stay in emergency shelters and consequent decrease in bed turnover.

Distinct Households Served by Program Type

Forty-nine percent of households experiencing homelessness served in CY2018 were single adult men served in emergency shelters. The number of people served by street outreach decreased 28 percent from last year (570). Fewer single women (3 percent decrease), but more single men (1 percent increase), and families (10 percent increase) were served in emergency shelters than last year.



Transitional Street Outreach Youth Shelter Families with Housing Street Outreach Youth Shelter Children in Emergency Shelter Shelter Shelter Shelter

*Households are counted once in the most recent program type they participated in during CY2018.



Total Households Served by Program Type

1,104 family households were served in CY2018, representing a 12 percent increase from last year, but a 29 percent decrease from CY2014. The majority of families, 88 percent, lived in Franklin County prior to becoming homeless. Eightythree percent of single men and 85 percent of single women lived in Franklin County prior to becoming homeless.

Persons Served

During CY2018, 6,791 adults and 2,400 children in families experienced homelessness and were served in emergency shelters; this represents an increase of 1 percent since last year for adults and a 12 percent increase for children. An additional 389 youth stayed in the youth shelter only. 354 women were pregnant during their homeless episode. For the second consecutive year, the number of individuals experiencing homelessness served by our emergency shelter system was below 10,000. The number served is not a reflection of the need for shelter. Because of our fixed capacity for single adults and longer stays in emergency shelter, the bed turnover is decreasing and impacts our ability to serve all who need shelter.



*Excludes Huckleberry House Emergency Shelter and family overnight programs. Total persons served including the youth shelter is 9,580. An additional 325 families stayed in the overnight shelter only and were not admitted into emergency shelter.



Households Served by Age Group

In CY2018, 50 percent of households experiencing homelessness served in the family emergency shelters were between the ages of 25-34. The age group with the largest representation for single women is also 25-34 (26 percent). For men served in single adult emergency shelters it is 45-55 (27 percent).

Average Length of Stay

Average length of stay in shelter increased for all populations. For families it increased 7 days to an average of 52. The average length of stay increased to 55 days for men and 53 days for women from the previous 51 days and 46 days respectively. The measure is cumulative and accounts for all shelter stays throughout the calendar year.

Average Length of Program Stay by Exit Status and Program Type

For street outreach and all emergency shelter populations, length of program stay was significantly longer if the outcome was a successful exit. The length of stay in all shelter programs increased when compared to the previous year, due to the tough housing market. The length of stay in Outreach programs decreased due to better coordination of outreach activities at the system level.



*Households counted once in the most recent program type they participated in during CY2018.

Average Length of Stay by Emergency Shelter System (Days) CY1995 – CY2018



*Prior to 2005 the Interfaith Hospitality Network serviced families in need of shelter and no rapid re-housing resources were available to families.



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Length of Service Instances

Both single men and women shelter systems saw a small increase in the percentage of adults who stayed longer than 30 days. Fifty-one percent of single men and 53 percent of single women exited shelter within 1–5 days of entry. Families saw an increase in stays within 6-20 days and a decrease in stays within 21-30 days and over 30 days, compared to CY2017.

Average Number of Service Instances

Single adult men had an average of 2.9 services (an increase of 0.4 from last year), while single adult women had an average of 2.4 services during CY2018 (an increase of 0.1 from last year). Families and street outreach have an average of just over one service per household per year.

Service Instances by Exit Type

The average number of service instances for households who exit successfully is slightly lower for all emergency shelter populations compared to households that exit unsuccessfully, during a 12 month period.



*Excludes Huckleberry House Emergency Shelter. CY2017 values in parentheses.

Average Number of Service Instances in Emergency Shelter and Outreach (#)







Monthly Income

All populations had substantially less monthly income than the amount needed to rent a typical apartment. In Franklin County, the Fair Market Rent for a two bedroom unit is \$957 per month and for a one bedroom unit is \$761 per month. Average monthly income increased compared to CY2017 for all systems.



Monthly Income

Fifty-two percent of single men, 46 percent of single women, and 43 percent of families have no income at entry into emergency shelter. For households that do have income, the average increased for all systems compared to CY2017. Among households that have income, the average income is still below what the household needs to sustain housing.

Income Sources – Families

Food assistance is the most prevalent benefit for families entering the crisis response system with 69 percent of families receiving assistance. Thirty-eight percent of households receive employment income, a 3 percentage point increase compared to CY2017. We observed a similar level of access to all other income and benefit sources compared to CY2017.













*Persons are counted once in each program type they participated in during CY2018. CY2017 values in parentheses.

Successful Housing Outcomes at Shelter Exit

The family system experienced a significant decrease in the successful housing outcome rate. falling by 13 percentage points (from 72 percent in CY2017 to 59 percent in CY2018). The women's system increased by three percentage points from 25 percent in CY2017 to 28 percent in CY2018. The men's system increased two percentage points to 27 percent from 25 percent in CY2017.





Veterans

This section covers veterans experiencing homelessness who accessed emergency shelter, transitional housing, and street outreach programs during CY2018, providing a comparative analysis with prior calendar years.

Veterans Served

A total of 558 veterans were served during CY2018. This represents an 8 percent decrease from 605 veterans that were reported in CY2017. This decrease reflects the work of veteran system partners working together to end veteran homelessness, in a fully resourced system. The percentage of veterans served by transitional housing, street outreach, and emergency shelters represents 8 percent of the general adult homeless population, a decrease of one percentage point compared to CY2017.

Veterans Served by Program Type Based on Their Most Recent Program Participation

The greatest number of veterans experiencing homelessness served across the five program types is single adult men in emergency shelters. The number of veterans served by street outreach fell from 49 in CY2017 to 21 in CY2018. All veterans in need of shelter are prioritized system-wide for shelter beds. Veterans in transitional housing decreased by 15 percent since CY2017 (143).



*Transitional Housing programs were not included prior to CY2011. Veterans are counted once independent of the number of programs they accessed.





*Veterans are counted once in the most recent program type they participated in.



Veterans Served by Program Type

Single adult veteran men in emergency shelter represent 13 percent of the single adult men in the general homeless population. Seventy-one percent of individuals in transitional housing were veterans. 105 people served by emergency shelters moved to another program type and 7 individuals served by street outreach moved to other program types. For transitional housing, 30 people moved to other program types, mostly emergency shelters.



*Veterans are counted once in each program type they participated in during CY2018.

Veterans and the General Population

When looking at veterans served by each program type during CY2018, 5 percent of individuals served by street outreach, 71 percent of individuals served by transitional housing, and 8 percent of individuals served by emergency shelters were veterans. The high concentration of veterans in transitional housing is reflective of the availability of a 40-bed transitional housing program dedicated to veterans.





Veterans Served by Program Type

The number of veterans served in single adult shelters was similar to CY2017. The number of veterans served by street outreach decreased by 53 percent, to 28 individuals. The number of veterans served in transitional housing decreased by 17 percent compared to CY2017, even though the transitional housing capacity dedicated to veterans remained unchanged (40 beds), continuing a two-year trend. With the decrease in number of veterans experiencing homelessness this underutilization may point to overcapacity in transitional housing.

The charts show the percent of veterans served within each program type in CY2018 compared to CY2017 and CY2016. The majority of veterans served utilized shelters for single adult men. The ratio increased to 68 percent in CY2018 from 60 percent in CY2016. The ratio for transitional housing decreased from 29 percent in CY2016 to 22 percent in CY2018.







Race/Ethnicity

Racial and ethnic backgrounds of veterans have remained consistent from year to year. Black veterans are overrepresented in the veteran population in the emergency shelter system. This overrepresentation holds true for all other populations served by the homeless system.

Destination at Exit

CY2018.

The rate of veterans exiting





Veterans Exit Destination by Program Type (%) CY2018









Average Number of Service Instances

Veterans, similar to the general homeless population, have multiple stays in emergency shelters during a 12 month timeframe, but less than the general population. Veteran men had more service instances, on average, than in CY2017. increasing from 2.0 to 2.4. Veteran women also had more service instances, on average, increasing from 1.7 in CY2017 to 2.1 in CY2018.

2.4 (2.0) 2.9 (2.5) 2.9 (2.5) 2.1 (1.7) 2.4 (2.3) 2.4 (2.3) 2.4 (2.3) 2.4 (2.3) 1.1 (1.0) 1.2 (1.1) Veteran Population General Population 1.0 (1.1) 1.1 (1.1)

CY2017 values in parentheses.

Service Instances by Exit Type

Veterans who have a successful exit from a shelter program have an average of 2.0 service instances for all subpopulations combined, up from 1.6 instances in CY2017. This is similar to the general homeless population (1.9 service instances). In general, veterans successfully housed have significantly less instances of return to shelter than those that are unsuccessful.





*SHO stands for Successful Housing Outcome or a positive exit. CY2017 values in parentheses.



Average Number of Service Instances in Emergency Shelter and Outreach (#) CY2018

Average Length of Program Stay

In CY2018, veterans that were served in single adult men's emergency shelter, family emergency shelter, and unsheltered veterans spent less time in the program than the general homeless population. Single adult women veterans spent slightly more time in shelter than the general population. Time in shelter increased for veteran women and adults in families, and remained the same for veteran men.

Average Length of Program Stay by Program Type

Time in the program was significantly higher if the outcome was a successful exit for all veterans in emergency shelter and moderately higher for unsheltered veterans. For unsheltered veterans, the average time in the program was significantly less in CY2018 than in CY2017 for both successful and unsuccessful exits.





*SHO stands for Successful Housing Outcome or a positive exit. CY2017 values are in parentheses.







Youth

This section covers the youth population who accessed emergency shelters during CY2018.



Until everyone has a place to call h

Length of Service Instances -Single Adults

Fifty-three percent of young single adults have shelter stays between 1-5 days, up from 50% in CY2017. Seventeen percent of young single adults have shelter stays greater than 30 days. Young single adults have a similar distribution of length of stay as the general homeless population.





Length of Service Instances -Families

Twelve percent of parenting youth exit shelter within 1-5 days. Parenting youth are more likely to have a shelter stay of 20 days or less and less likely to have a stay over 30 days compared to the general population. However, when compared to CY2017, the rate of parenting youth that stayed in shelter over 30 days increased by 3 percentage points. The increase over four calendar years is 36 percentage points.

Service Instances

Youth, similar to the general homeless population, have multiple stays in single adult emergency shelters during a 12 month time frame. However, all youth populations average fewer single adult service instances than the general population.







Homelessness Precipitators For young single adults, the primary reason for homelessness is "Relationship Problems" at 29 percent, followed by "Unemployment" at 17 percent and "Unable to Pay Rent" at 16 percent. The rate of people unable to pay rent/mortgage increased from 13 percent in CY2017 to 16 percent in CY2018.	Young Adults Relationship Problems Unemployment Unable to Pay Rent/Mortgage Family/Personal Illness Evicted Moved to Seek Work Domestic Violence Other CY2017 values in parentheses.	s: Homelessness Primary Reason (%) CY2018 17% (18%) 16% (13%) 8% (10%) 6% (7%) 5% (7%) 5% (4%) 15% (14%)	29% (27%)
For parenting youth, "Relationship Problems" (34%), "Unable to Pay Rent" (11%), and "Evicted" (20%) are the top reasons for homelessness. The eviction rate increased from CY2017 (16%) and remains high, historically speaking. The proportion of youth families who are experiencing homelessness due to relationship problems increased 9 percentage points from CY2017 (25%).	Parenting You Relationship Problems Evicted Unable to Pay Rent/Mortgage Unemployment Substandard Housing Domestic Violence Family/Personal Illness Other CY2017 values in parentheses.	uth: Homelessness Primary Reason (%) CY2018 20% (16%) 11% (17%) 10% (15%) 5% (6%) 5% (6%) 3% (3%) 11% (13%)	34% (25%)







Destination at Exit The rate for young single adults exiting emergency shelter without completing an exit interview fell to 1% in CY2018 from 15% in CY2017 and 52% in CY2016. However, exits to a place not meant for habitation increased to 42%. This is 12 percentage points higher than CY2017 (30%) and 33 percentage points higher than CY2016. Twenty-three percent exit to permanent housing, unchanged from last year. Twenty-five percent move in with family or friends on a temporary basis, a 6 percentage point increase since CY2017.	Young Place not meant for habitation Temporarily Staying or Living with family or friends Rental by Client Permanently Staying or Living with family or friends Emergency Shelter/ Transitional Housing No exit interview completed Other	Adults: Exit Destinations (%) CY2018 25% (19%) 15% (16%) 8% (6%) 3% (7%) 1% (15%) 7% (8%)	42% (30%)
A higher percentage of parenting youth exit to housing (58 percent) than any other exit destination. This represents a 12 percentage point decrease from CY2017 (70 percent). The rate of parenting youth exiting without completing an exit interview decreased 3 percentage points (from 11 percent in CY2017 to 8 percent in CY2018) and the exits to a place not meant for habitation increased by 4 percentage points (from 2 percent in CY2017 to 6 percent in CY2018).	Parenting Rental by Client Temporarily Staying or Living with family or friends Permanently Staying or Living with family or friends No exit interview completed Place not meant for habitation Other CY2017 values in parentheses.	Youth: Exit Destinations (%) CY2018 18% (15%) 12% (9%) 8% (11%) 6% (2%) 11% (2%)	46% (61%)



"Point-in-Time"

Annual Point-in-Time Count of Persons Who Are Homeless

Imagine surviving without a home in the winter, constantly fighting the elements. Although this is reality for a number of men and women, the good news is that Columbus and Franklin County assures availability of shelter during winter months. In CSB's thirteenth annual "Pointin-Time" count of people experiencing homelessness, 80 percent of all persons counted in Columbus and Franklin County were sheltered.

The U.S. Department of Housing and Urban Development (HUD) requires local communities to conduct a point-in-time count of sheltered and unsheltered persons experiencing homelessness at least once every two years. The HUD requirement to count homeless persons is meant to help HUD and local communities assess gaps in homeless housing and service programs.

The latest count was conducted on January 24, 2019. Our community counted 1,907 individuals experiencing homelessness, including households comprised of only children. The number of people experiencing homelessness on a single night increased by 100 people (6 percent) when compared to January 2018 (1,807).

Twenty percent of the homeless population was found to be unsheltered, sleeping outside in places not meant for human habitation. The number of unsheltered individuals increased 33 percent compared to 2018, likely due to an undercounting of unsheltered individuals in 2018. Seventyone percent of people who were homeless on the single night of



Point in Time Trends - Single Adults CY2008 - CY2019







Family Emergency Shelter	Agency	Program		Total (Fam	ilies)	
Total Capacity	YWCA	Family Center		Total (Families) 50		
114*	YMCA	Van Buren Family Shelter		64		
114"			Total	114*		
Men's Emergency Shelter	Agency	Program	Regular	Overflow	Total	
Total Capacity 557	LSS	Faith Mission Men's on Grant	89	21	110	
551	LSS	Faith Mission on 8 th Ave.	95	0	95	
	LSS**	VA Emergency Housing	20	0	20	
	Maryhaven Southeast, Inc.	Engagement Center Friends of the Homeless	42 130	0 15	42 145	
	VOAGO*	VA Emergency Housing	15	0	145	
	YMCA	Men's Overflow	0	130	130	
		Total	391	166	557	
Women's Emergency	Agency	Program	Regular	Overflow	Total	
Shelter Total Capacity	LSS	Faith Mission Nancy's Place	38	6	44	
325	LSS**	VA Emergency Housing	4 8	0 5	4 13	
525	Maryhaven YMCA	Engagement Center Van Buren Women's	151	5	158	
	YMCA	Women's Overflow	0	106	106	
		Total	201	124	325	
Youth Emergency Shelter Total Capacity 16	Agency Huckleberry House***	Program Youth Emergency Shelter	Total	Total 16 16		
		Program		Total		

* The family emergency shelter system will expand capacity as necessary to meet the shelter needs of homeless families

****** Veteran dedicated capacity

*** Youth dedicated capacity

Permanent Supportive	Operational	Homeless	Other	Total
Housing		Units	Populations	Units
Total Capacity	Amethyst – SRA / TRA	52	-	52
	CHN – Briggsdale Apartments	25	10	35
1,926	CHN – Briggsdale 2	40	-	40
	CHN – Cassady Avenue Apartments	10	-	10
	CHN – Community ACT Housing	42	33	75
	CHN – East Fifth Avenue Apartments	38	-	38
	CHN – Family Homes	10	-	10
	CHN – Inglewood Court Apartments	45	15	60
	CHN – Leasing Supportive Housing	25	-	25
	CHN – North 22nd Street Apartments	30	-	30
	CHN – Terrace Place	47	13	60
	CHN – Parsons Avenue Apartments	25	-	25
	CHN – RLPTI	80	-	80
	CHN – Safe Havens Apartments	13	-	13
	CHN -SRA	208	-	208
	CHN -TRA	171	-	171
	CHN – TRA 2 / Marsh Brook	20		20
	CHN – Southpoint Place	46	34	80
	CHN – Wilson	8	-	8
	Equitas -TRA	89	-	89
	NCR/Maryhaven – The Commons at Chantry	50	50	100
	NCR – The Commons at Buckingham	75	25	100
	NCR – The Commons at Grant	50	50	100
	NCR – The Commons at Livingston*	60	40	100
	NCR – The Commons at Third	60	40	100
	VOAGO – Family Supportive Housing	38	-	38
	VOAGO – Van Buren Village	60	40	100
	YMCA – 40 West Long	105	260	365
	YWCA – 40 West Long Expansion	38		38
	YMCA – Franklin Station	75	25	100
	YMCA – Scattered Sites Home	50	-	50
	YMCA – Isaiah Project	150	-	150
	YWCA – WINGS	91	-	91
	Total	1926	635	2561

* Veteran dedicated capacity



Appendix II[Emergency Shelter Data 2017-2018]

All Clients (men, women & children) ³	17	18
Total Clients Served	8,832	9,191
Total Number of Households Served	6,312	6,346
Total Number of Children	2,139	2,400
Total Number of Adults	6,693	6.791
Percent Working (HoH)	25%	29%
Successful Outcomes (Households)	32%	33%
Total Shelter Units ¹	402,134	453,855

Families	17	18
Families Served	988	1,104
Individuals in Families ²	3,544	3,980
Number of Adults	1,405	1,572
Number of Children	2,138	2,400
Average Family Size	3.6	3.6
Average Income	\$671	\$744
Percent Working (HoH)	35%	38%
Successful Housing Outcomes	72%	59%
Average Length of Stay (Days)	45	52
Total Shelter Units	155,311	197,068
Avg. Households Served per Night	116	147

¹Shelter unit = one person sheltered for one night.

² The number of adults plus number of children will not necessarily equal Individuals in Families. This is because the former categories are dependent upon an age calculation, which requires a valid date of birth.

³ Excludes Huckleberry House youth shelter and Family Overnight Only shelter.



Men	17	18
Men Served	3,647	3,652
Average Income	\$458	\$564
Percent Working	23%	27%
Successful Housing Outcomes	25%	27%
Average Length of Stay (Days)	51	55
Total Shelter Units	170,771	178,542
Average Served per Night	468	489

Women	17	18
Women Served	1,761	1,676
Average Income	\$449	\$561
Percent Working	22%	27%
Successful Housing Outcomes	25%	28%
Average Length of Stay (Days)	46	53
Total Shelter Units	75,936	78,301
Average Served per Night	208	215



Appendix III[Emergency Shelter Data 2007 – 2016]

All Clients (men, women & children)	07	08	09	10	11	12	13	14	15	16
Total Clients Served ³	7,672	7,145	6,939	7,467	8,368	8,910	10,278	10,383	10,127	10,141
Total Number of Households Served	5,750	5,320	5,355	5,446	6,243	6,412	6,916	6,725	6,668	7,101
Total Number of Children	1,697	1,583	1,427	1,745	1,826	2,168	2,913	3,108	2,944	2,652
Total Number of Adults	5,975	5,562	5,512	5,722	6,542	6,742	7,365	7,275	7,183	7,489
Percent Working (HoH)	15%	11%	11%	13%	15%	18%	20%	25%	22%	26%
Successful Outcomes (Households)	29%	31%	32%	29%	39%	36%	37%	35%	35%	36%
Total Shelter Units ¹	343,050	346,112	329,970	343,105	339,915	293,625	324,235	370,055	380,993	386,826

Families	07	08	09	10	11	12	13	14	15	16
Families Served	794	785	746	854	955	1,118	1,481	1,562	1,411	1,181
Individuals in Families ²	2,716	2,610	2,330	2,875	3,080	3,635	4,871	5,255	4,888	4,258
Number of Adults	1,019	1,027	903	1,130	1,254	1,467	1,958	2,148	1,940	1,606
Number of Children	1,697	1,583	1,427	1,745	1,826	2,168	2,913	3,107	2,948	2,652
Average Family Size	3.4	3.3	3.1	3.4	3.2	3.3	3.3	3.4	3.5	3.6
Average Income	\$510	\$418	\$402	\$411	\$496	\$460	\$582	\$730	\$696	\$626
Percent Working (HoH)	16%	19%	16%	16%	23%	22%	32%	39%	35%	31%
Successful Housing Outcomes	65%	69%	63%	65%	69%	72%	66%	54%	57%	65%
Average Length of Stay (Days)	54	55	61	52	43	20	21	24	25	35
Total Shelter Units	148,980	142,072	124,856	133,566	123,493	71,266	98,321	122,836	117,286	144,210
Avg. Households Served per Night	118	118	120	105	104	60	82	98	93	107

¹Shelter unit = one person sheltered for one night.

² The number of adults plus number of children will not necessarily equal Individuals in Families. This is because the former categories are dependent upon an age calculation, which requires a valid date of birth. ³ Excludes Huckleberry House youth shelter.

Men	07	08	09	10	11	12	13	14	15	16
Men Served	3,544	3,452	3,489	3,443	3,962	3,863	4,089	3,742	3,590	4,152
Average Income	\$300	\$164	\$177	\$245	\$217	\$278	\$237	\$290	\$368	\$417
Percent Working	17%	10%	11%	14%	15%	19%	17%	20%	22%	24%
Successful Housing Outcomes	20%	23%	25%	24%	31%	27%	29%	27%	27%	28%
Average Length of Stay (Days)	46	48	49	55	50	50	47	52	58	47
Total Shelter Units	163,777	164,035	165,105	169,362	175,284	177,567	179,615	181,592	184,040	173,653
Average Served per Night	449	448	452	464	480	485	492	498	504	474

Women	07	08	09	10	11	12	13	14	15	16
Women Served	1,234	1,083	1,120	1,149	1,326	1,467	1,422	1,525	1,751	1,854
Average Income	\$267	\$160	\$206	\$257	\$212	\$238	\$221	\$350	\$437	\$468
Percent Working	10%	7%	8%	11%	10%	12%	13%	20%	23%	25%
Successful Housing Outcomes	25%	28%	34%	34%	40%	32%	28%	31%	32%	29%
Average Length of Stay (Days)	31	37	39	38	34	32	35	45	53	40
Total Shelter Units	38,112	40,005	40,009	40,177	41,027	44,789	46,304	65,627	79,809	69,111
Average Served per Night	104	109	110	110	112	122	127	180	219	189



Appendix IV[Emergency Shelter Data 1995 – 2006]

All Clients (men, women & children)	95	96	97	98	99	00	03	04	05	06
Total Clients Served	8,890	8,764	9,414	8,893	7,275	7,513	7,437	7,766	7,609	7,374
Total Number of Households Served	6,116	6,052	6,461	6,309	5,638	5,540	5,648	6,000	5,814	5,662
Total Number of Children	2,456	2,392	2,623	2,269	1,444	1,724	1,576	1,552	1,578	1,497
Total Number of Adults	6,434	6,372	6,791	6,624	5,831	5,789	5,858	6,212	6,030	5,877
Percent Working (HoH) ¹	18%	21%	20%	21%	24%	26%	16%	15%	12%	16%
Successful Outcomes (Households)	9%	11%	12%	14%	16%	18%	17%	20%	23%	25%
Total Shelter Units ²	268,026	274,065	302,798	380,755	350,136	397,008	306,225	333,708	337,826	333,925

Families	95	96	97	98	99	00	03	04	05	06
Families Served	1,168	1,098	1,217	974	612	740	698	696	678	706
Individuals in Families ³	3,942	3,810	4,170	3,558	2,249	2,713	2,487	2,462	2,473	2,418
Number of Adults	1,486	1,418	1,547	1,289	805	989	908	908	894	921
Number of Children	2,456	2,392	2,623	2,269	1,444	1,724	1,576	1,552	1,578	1,497
Average Family Size	3.4	3.5	3.4	3.7	3.7	3.7	3.6	3.5	3.6	3.4
Average Income			\$332	\$428	\$537	\$630	\$491	\$413	\$347	\$422
Percent Working (HoH) ¹	11%	15%	14%	20%	30%	33%	16%	16%	12%	21%
Successful Housing Outcomes	27%	32%	35%	46%	52%	57%	54%	61%	59%	60%
Average Length of Stay (Days)	29	29	29	48	70	71	47	54	56	57
Total Shelter Units	117,709	114,656	124,619	183,903	163,551	189,856	115,976	133,550	138,851	139,855
Average Households Served per Night	95	89	100	136	121	144	102	104	101	110

¹ The percent working for 2003 through 2006 was based on employment status at intake.

² Shelter unit = one person sheltered for one night.

³ The number of adults plus number of children will not necessarily equal Individuals in Families. This is because the former categories are dependent upon an age calculation, which requires a valid date of birth.

Men	95	96	97	98	99	00	03	04	05	06
Men Served	4,013	3,995	4,281	4,414	4,167	3,869	3,881	4,144	3,935	3,693
Average Income			\$217	\$217	\$267	\$307	\$308	\$351	\$262	\$374
Percent Working	20%	23%	22%	21%	24%	27%	18%	17%	13%	17%
Successful Outcomes ¹	3%	4%	4%	6%	9%	9%	10%	13%	15%	19%
Average Length of Stay (Days)	30	33	34	36	36	43	41	40	41	42
Total Shelter Units	120,873	131,959	143,916	157,533	149,317	168,261	158,120	164,350	161,250	155,993
Average Served per Night	331	361	394	432	409	456	433	450	442	427

Women	95	96	97	98	99	00	03	04	05	06
Women Served	935	959	963	921	859	931	1,069	1,160	1,201	1,263
Average Income			\$216	\$257	\$307	\$294	\$226	\$256	\$253	\$301
Percent Working	17%	18%	17%	20%	17%	15%	11%	9%	6%	8%
Successful Housing Outcomes	15%	16%	17%	18%	22%	26%	18%	20%	23%	23%
Average Length of Stay (Days)	31	29	35	42	43	42	30	31	31	30
Total Shelter Units	29,444	27,450	34,263	39,319	37,268	38,891	32,129	35,808	37,725	38,077
Average Served per Night	81	75	94	108	102	107	88	98	103	104

¹ Calendar Year 2005 housing outcomes data for the Faith Mission men's programs are not reliable; consequently, Faith Mission on 6th and Faith Mission on 8th have been excluded from the men's system calculations for successful outcomes.



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