

2008-2009 Average Program Occupancy

CSB-funded programs	FY10 Current Capacity ¹	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
Community Housing Network-Briggsdale	25	96%	96%	100%	96%	96%	92%	88%	92%	88%	92%	92%	96%
Community Housing Network-Community ACT	42	100%	98%	105%	98%	95%	100%	100%	100%	100%	102%	98%	100%
Community Housing Network-East 5th Avenue	38	92%	92%	95%	97%	87%	84%	89%	92%	89%	89%	92%	89%
Community Housing Network-North 22nd Street	30	97%	93%	93%	90%	93%	93%	100%	100%	97%	97%	93%	100%
Community Housing Network-North High Street	33	94%	94%	100%	100%	94%	94%	94%	100%	97%	100%	97%	100%
Community Housing Network-Cassady ²	10	90%	80%	90%	100%	100%	100%	100%	100%	90%	90%	100%	100%
Community Housing Network-Parsons ²	25	96%	92%	96%	96%	96%	96%	92%	96%	96%	100%	100%	92%
Community Housing Network-Safe Havens ³	13	108%	115%	108%	100%	100%	115%	115%	115%	115%	115%	115%	108%
Community Housing Network-St. Clair ⁵	26	96%	96%	88%	88%	96%	96%	96%	96%	96%	100%	104%	104%
Community Housing Network-Southpoint Place	46	N/A	N/A	52%	70%	85%	93%	98%	100%	100%	98%	98%	96%
Maryhaven Commons at Chantry	50	98%	94%	94%	98%	96%	98%	98%	98%	98%	98%	98%	98%
National Church Residences-Commons at Grant	50	100%	96%	98%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Southeast-Scattered Sites ^{2,4}	90	110%	109%	113%	113%	112%	112%	113%	111%	112%	114%	116%	116%
YMCA-40 West Long St ⁶	105	98%	99%	101%	100%	100%	100%	104%	104%	100%	98%	99%	101%
YMCA-Sunshine Terrace	75	96%	97%	100%	101%	103%	103%	103%	104%	101%	100%	100%	99%
YWCA-WINGS	69	97%	99%	99%	100%	94%	96%	94%	94%	99%	96%	96%	97%
Rebuilding Lives PACT Team Initiative ²	108	103%	104%	102%	100%	98%	97%	98%	95%	95%	97%	94%	91%

¹ Per current fiscal year POP

² The following programs house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA / 8 households); CHN-Cassady (SRA / 1 household); CHN-Parsons (SRA / 13 households); RLPTI (TRA / 17 households); Southeast Scattered Sites (TRA / 2 households).

³ Three of the 13 units can house up to two individuals and these units are frequently but not always assigned to couples in which both partners are Rebuilding Lives eligible.

⁴ Due to additional HOME funds, Southeast is able to expand capacity and serve more households (mostly CAH related), including more RL eligible couples.

⁵ A non-RL unit at St. Clair was vacated and CHN placed an RL eligible client into this unit.

⁶ At its discretion, the YMCA can admit a new client into its program slightly before an RL unit is vacated.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate

2008 and 2009 Average Program Occupancy Rates

HUD CoC FUNDED PROGRAMS ¹	FY10 Current Capacity ²	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
Transitional Housing													
Amethyst-RSVP ³	8	75%	100%	113%	88%	100%	100%	88%	88%	100%	75%	100%	88%
Huckleberry House ¹⁰	30	87%	87%	87%	90%	97%	97%	100%	103%	107%	107%	107%	100%
Friends of the Homeless-New Horizons	36	94%	94%	97%	97%	86%	75%	78%	81%	92%	89%	78%	78%
Pater Noster House ⁴	5	20%	83%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
VOAGO - Veterans ^{4,5}	40	120%	98%	103%	95%	105%	105%	108%	103%	105%	105%	105%	108%
Permanent Supportive Housing													
Community Housing Network-Family Homes ⁷	15	100%	100%	100%	87%	100%	100%	93%	93%	100%	100%	100%	100%
Community Housing Network-Wilson	8	88%	100%	100%	100%	100%	100%	100%	100%	100%	100%	88%	88%
VOAGO - Family Supportive Housing	30	97%	103%	103%	100%	100%	100%	100%	97%	100%	97%	97%	100%
Shelter Plus Care													
Amethyst-SPC	92	96%	99%	98%	95%	89%	93%	97%	98%	95%	92%	91%	93%
Columbus AIDS Task Force - SRA ⁹	N/A	100%	100%	100%	100%	100%	93%	93%	93%	93%	NA	NA	N/A
Columbus AIDS Task Force - TRA ⁹	89	101%	99%	97%	97%	97%	97%	97%	99%	100%	100%	101%	103%
Community Housing Network-SPC SRA ^{6,7}	137	128%	130%	132%	134%	137%	139%	141%	143%	129%	131%	131%	133%
Community Housing Network-SPC TRA ^{7,8}	149	121%	122%	121%	122%	121%	121%	86%	88%	87%	91%	94%	91%
Faith Mission - Shelter Plus Care ⁶	44	91%	98%	98%	98%	98%	102%	107%	109%	107%	111%	114%	114%
Total Shelter Plus Care	511	112%	114%	114%	114%	114%	115%	106%	108%	103%	108%	109%	107%

¹ Programs are non-CSB funded.

² Per current fiscal year POP

³ Program occupancy rate goal set at 85%.

⁴ VOAGO - Veterans and Pater Noster House are not HUD CoC funded programs but participate in CSP on a voluntary basis.

⁵ The program is able to exceed capacity at times because it has three overflow units.

⁶ CMHA has informed Shelter Plus Care providers that they can slightly over-lease at this time.

⁷ The following programs house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA / 8 households); CHN-Cassady (SRA / 1 household); CHN-Parsons (SRA / 13 households); RLPTI (TRA / 17 households); Southeast Scattered Sites (TRA / 2 households).

⁸ Due to CMHA's mass unit transfer from TRA to Section 8, CHN TRA is experiencing a lower occupancy rate.

⁹ CMHA converted the SRA units to TRA units. The SRA program was phased out through June 2009. The TRA program is able to take in more clients at this point.

¹⁰ Huckleberry House has the ability to expand capacity temporarily when necessary. May, June, July and August capacity were expanded slightly to accommodate longer wait for graduation to permanent housing.

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