

Monthly Report on Program Occupancy Rates for Supportive Housing Programs

Definition of program occupancy rate: A percentage that reflects the average number of tenants residing in a program per night relative to the program capacity.

Purpose of Report: To monitor occupancy rates on an ongoing basis.

Date of Data Pull: 12/10/2021

Date of report issuance: 12/16/2021

Report prepared by: Jeremiah Bakerstull, Sr. Data Analyst

Methodology: CSP data will be pulled for each report period, which in this instance consists of a single calendar month. The occupancy number is calculated by summing the length of stay within the report period for all tenants in a program and then dividing that sum by the number of days in the report period.

Occupancy number: $\frac{\sum((\text{report end date (or exit date in the event the tenant exits the program)} - \text{report start date (or entry date in the event of a new tenant)}) + 1)}{\text{number of days in report period}}$

Occupancy rates will be calculated by first rounding the program occupancy number to the nearest whole number. Next the rounded program occupancy number will be divided by the program capacity, which is defined in the current fiscal year Program Outcome Plan.

Limitations of analysis: CSP data will not have been subjected to quality assurance prior to data extraction.

Report Validation:

Report prepared by: Jeremiah Bakerstull Date Signed: _____

Report verified by: Thaddeus Billman Date Signed: _____

Report approved by: Lianna Barbu Date Signed: _____

FY21 - FY22 Average Project Occupancy Rates

	FY22 Current Capacity ¹	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21
Permanent Supportive Housing														
Community Housing Network - Briggsdale ⁷	65	100%	100%	100%	100%	96%	96%	96%	99%	96%	94%	95%	97%	98%
Community Housing Network - Briggsdale 2 ⁷	N/A	98%	98%	100%	100%	100%	100%	98%	N/A	N/A	N/A	N/A	N/A	N/A
Community Housing Network - Cassidy ²	10	110%	110%	110%	100%	100%	100%	100%	90%	88%	90%	90%	90%	91%
Community Housing Network - Creekside	23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	65%	91%	100%	100%
Community Housing Network - East 5th Avenue	38	84%	89%	87%	89%	95%	100%	97%	95%	96%	99%	97%	100%	98%
Community Housing Network - Inglewood Court	45	96%	93%	93%	96%	96%	91%	93%	92%	92%	91%	94%	97%	98%
Community Housing Network - North 22nd Street ²	30	103%	103%	103%	100%	100%	100%	97%	97%	98%	98%	93%	93%	96%
Community Housing Network - Terrace Place	47	85%	91%	91%	94%	96%	98%	98%	96%	96%	98%	98%	98%	96%
Community Housing Network - Parsons ⁶	62	84%	77%	77%	76%	98%	98%	98%	98%	97%	94%	92%	93%	92%
Community Housing Network - Safe Haven	13	100%	100%	100%	100%	100%	100%	100%	100%	97%	89%	85%	92%	92%
Community Housing Network - Southpoint Place	46	96%	98%	93%	93%	96%	96%	98%	100%	100%	96%	93%	95%	98%
Homefull -Leasing	147	86%	86%	85%	83%	82%	85%	85%	83%	82%	80%	80%	80%	79%
Maryhaven-Commons at Chantry	50	96%	94%	94%	94%	94%	94%	94%	92%	92%	92%	92%	90%	92%
National Church Residences - Commons at Grant	54	94%	96%	94%	93%	91%	93%	96%	94%	96%	95%	94%	95%	98%
National Church Residences - Commons at Buckingham	77	96%	94%	95%	94%	96%	99%	99%	97%	97%	98%	97%	97%	97%
National Church Residences - Commons at Livingston ²	69	94%	93%	94%	94%	94%	96%	96%	93%	94%	96%	98%	100%	103%
National Church Residences - Commons at Third	71	90%	92%	93%	93%	93%	96%	97%	96%	96%	95%	93%	93%	93%
National Church Residences - VOA/OI Van Buren Village	60	100%	100%	98%	98%	100%	100%	98%	97%	94%	94%	97%	97%	97%
VA VASH I - XI ³	377	86%	86%	89%	87%	98%	99%	98%	98%	98%	95%	96%	96%	98%
YMCA\Homefull - Isaiah Project	160	92%	94%	96%	96%	95%	94%	94%	96%	95%	95%	95%	94%	94%
YMCA - HOME Scattered Sites ⁴	55	102%	102%	102%	102%	102%	102%	100%	98%	98%	98%	97%	96%	96%
YMCA - 40 West Long St ⁵	84	107%	96%	93%	90%	90%	92%	99%	101%	100%	99%	95%	90%	89%
YMCA - Franklin Station ²	75	100%	100%	97%	99%	101%	101%	101%	101%	101%	100%	97%	99%	99%
YWCA - WINGS	91	97%	96%	95%	96%	96%	90%	86%	83%	83%	83%	81%	87%	88%

¹ Per current fiscal year POP

² Where exceeding 100%, project served homeless individuals in non-homeless units or eligible roommates/couples.

³ Franklin County VASH capacity fluctuates based on need.

⁴ Funding allows overleasing.

⁵ Project capacity decreased as of 7/1/2020. Occupancy reduced as clients transitioned to Homefull TRA.

⁶ Project capacity increased by 37 units as of 11/1/2020. Project was fully leased by 12/31/2020, but data entry lagged.

⁷ Briggsdale 2 capacity was combined with Briggsdale units as of 6/1/2021.

FY21 - FY22 Average Project Occupancy Rates

Permanent Supportive Housing and Transitional Housing	FY22 Current Capacity ¹	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21
Transitional Housing														
Huckleberry House - TLP ⁴	24	96%	100%	104%	100%	92%	96%	71%	79%	88%	90%	98%	95%	100%
VOAOI - Veterans Transitional Housing ²	40	25%	33%	45%	58%	38%	30%	43%	53%	60%	81%	68%	55%	50%
Permanent Supportive Housing														
Community Housing Network - Family Homes ⁴	10	80%	90%	90%	90%	100%	100%	110%	110%	109%	100%	93%	90%	90%
Community Housing Network - Wilson	8	100%	88%	88%	88%	88%	100%	100%	100%	100%	100%	100%	88%	88%
VOAOI - Family PSH	38	95%	97%	97%	97%	97%	95%	95%	86%	85%	86%	87%	87%	85%
Rental Assistance														
Equitas Health - TRA	89	92%	94%	96%	96%	96%	98%	100%	98%	98%	96%	97%	96%	94%
Community Housing Network - Marshbrook Pl	40	100%	98%	93%	98%	98%	98%	98%	94%	93%	95%	93%	95%	95%
Homefull -TRA ³	246	92%	96%	95%	94%	87%	95%	96%	96%	95%	95%	94%	93%	92%
Homefull -SRA ³	185	76%	73%	72%	71%	74%	72%	72%	75%	75%	74%	73%	72%	72%
Homefull -Mainstream ⁵	94	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24%	24%	28%	28%	29%	35%
YMCA - SRA	38	97%	95%	95%	97%	97%	95%	92%	89%	88%	92%	93%	94%	92%
Total Rental Assistance	692	88%	89%	88%	88%	86%	89%	89%	80%	80%	80%	80%	79%	79%

¹ Per current fiscal year POP

² VOAIOI - Veterans is not a HUD CoC funded project but receives VA funding. Capacity increased from the previous 36 as of 10/1/2020.

³ Homefull took over units from Amethyst as of 7/1/2020, CHN TRA units as of 9/1/2020, and CHN SRA units as of 10/1/2020.

Capacities for SRA and TRA programs were reset as of 2/1/2021. Prior occupancy figures recalculated accordingly.

⁴ Funding allows for overleasing

⁵ Project in lease-up.