Monthly Report on Program Occupancy Rates for Supportive Housing Programs

Definition of program occupancy rate: A percentage that reflects the average number of tenants residing in a program per night relative to the program capacity.

Purpose of Report: To monitor occupancy rates on an ongoing basis.

Date of Data Pull: 3/10/2023

Date of report issuance: 3/15/2023

Report prepared by: Travis Theders, Database Administrator

Methodology: CSP data will be pulled for each report period, which in this instance consists of a single calendar month. The occupancy number is calculated by summing the length of stay within the report period for all tenants in a program and then dividing that sum by the number of days in the report period.

Occupancy number: Σ((report end date (or exit date in the event the tenant exits the program) – report start date (or entry date in the event of a new tenant)) + 1) ÷ number of days in report period

Occupancy rates will be calculated by first rounding the program occupancy number to the nearest whole number. Next the rounded program occupancy number will be divided by the program capacity, which is defined in the current fiscal year Program Outcome Plan.
Limitations of analysis: CSP data will not have been subjected to quality assurance prior to data extraction.

Report Validation:

Report prepared by: Travis Theders   Date Signed: 3·10·23

Report verified by: Thaddeus Billman   Date Signed: 3/14/23

Report approved by: Lianna Barba   Date Signed: 3/21/23

FY22 - FY23 Average Project Occupancy Rates

Permanent Supportive Housing - Site Based	FY23 Current Capacity[1]	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23
Community Housing Network - Briggsdale	65	100%	100%	99%	99%	98%	96%	95%	96%	98%	99%	98%	98%	98%
Community Housing Network - Cassady[2]	10	100%	100%	100%	107%	110%	110%	110%	110%	110%	110%	110%	110%	100%
Community Housing Network - Creekside	23	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%
Community Housing Network - East 5th Avenue	38	97%	95%	89%	85%	78%	71%	73%	79%	85%	87%	89%	92%	93%
Community Housing Network - Inglewood Court	45	100%	100%	98%	97%	95%	91%	93%	97%	98%	96%	91%	93%	95%
Community Housing Network - Marshbrook Pl	40	96%	99%	100%	100%	100%	98%	98%	98%	98%	96%	95%	93%	91%
Community Housing Network - North 22nd Street[2]	30	97%	97%	94%	95%	100%	100%	100%	102%	103%	103%	103%	103%	103%
Community Housing Network - Parsons[2]	62	93%	94%	98%	100%	98%	100%	100%	101%	99%	100%	100%	97%	97%
Community Housing Network - Safe Haven	13	92%	92%	92%	92%	99%	97%	92%	95%	100%	100%	100%	100%	100%
Community Housing Network - Southpoint Place[2]	46	97%	94%	97%	102%	104%	102%	100%	100%	100%	97%	97%	98%	98%
Community Housing Network - Terrace Place	47	93%	92%	95%	97%	97%	96%	96%	95%	95%	93%	96%	98%	98%
Community Housing Network - Wilson	8	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	88%
Maryhaven-Commons at Chantry	50	90%	94%	98%	96%	92%	96%	89%	86%	84%	81%	84%	84%	79%
National Church Residences - Commons at Buckingham	77	96%	97%	96%	96%	95%	96%	96%	95%	94%	94%	96%	97%	97%
National Church Residences - Commons at Grant	54	97%	98%	100%	98%	98%	98%	95%	94%	94%	97%	98%	98%	98%
National Church Residences - Commons at Livingston[2]	69	105%	103%	102%	103%	106%	107%	106%	102%	99%	97%	97%	100%	100%
National Church Residences - Commons at Third[2]	71	99%	100%	101%	101%	101%	100%	99%	99%	98%	93%	92%	92%	90%
National Church Residences - VOAOI Van Buren Village	60	98%	94%	93%	94%	93%	93%	90%	88%	87%	85%	88%	89%	88%
National Church Residences - TAY Chantry[3]	20	N/A	N/A	N/A	N/A	N/A	0%	0%	0%	0%	0%	0%	0%	0%
YMCA - 40 West Long/Transition[4]	51	94%	92%	91%	91%	92%	95%	96%	94%	92%	92%	106%	84%	84%
YMCA - 40 West Long SRA[4]	27	90%	87%	84%	84%	91%	92%	94%	90%	89%	88%	105%	97%	96%
YMCA - Touchstone[4]	56	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	59%	100%	98%
YMCA - Franklin Station	75	96%	97%	98%	97%	97%	99%	99%	98%	98%	97%	97%	99%	99%
YWCA - WINGS	91	94%	93%	92%	93%	93%	92%	91%	89%	88%	93%	96%	96%	97%

[1] Per current fiscal year POP

[2] Where exceeding 100%, project served homeless individuals in non-homeless units or eligible roommates/couples.

[3] NCR TAY Chantry will reach capacity through turnover of existing units.

[4] Projects in transition, occupancy will fluctuate while the permanent buildings are in construction.

FY22 - FY23 Average Project Occupancy Rates

Permanent Supportive Housing and Transitional Housing	FY23 Current Capacity[1]	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23
Transitional Housing														
Huckleberry House - TLP	24	98%	99%	90%	93%	94%	92%	96%	100%	85%	88%	98%	100%	90%
VOAOI - Veterans Transitional Housing[2]	40	41%	50%	43%	39%	45%	39%	37%	41%	36%	47%	49%	58%	55%
Permanent Supportive Housing - Scattered Sites														
Community Housing Network - Family Homes[4]	10	90%	90%	90%	91%	90%	99%	100%	84%	89%	97%	101%	103%	100%
Equitas Health - TRA	89	93%	94%	95%	95%	95%	96%	97%	97%	98%	98%	99%	98%	96%
Homefull -EHV[5]	304	17%	24%	31%	37%	42%	46%	48%	50%	54%	58%	60%	61%	62%
Homefull -Leasing[6]	217	87%	90%	89%	88%	88%	59%	56%	56%	56%	58%	59%	58%	58%
Homefull- Isaiah Project	160	91%	91%	91%	93%	92%	94%	92%	89%	88%	89%	90%	89%	90%
Homefull -SRA[4,6]	100	66%	65%	64%	61%	60%	107%	101%	100%	100%	101%	99%	100%	100%
Homefull -TRA[6]	261	92%	92%	92%	93%	93%	87%	87%	87%	86%	85%	85%	88%	90%
Homefull -Mainstream[5]	94	44%	46%	47%	53%	57%	58%	59%	60%	61%	61%	62%	62%	61%
VA VASH I - XI[3]	377	99%	100%	99%	99%	98%	98%	98%	96%	97%	96%	98%	98%	98%
VOAOI - Family PSH	38	77%	81%	84%	82%	82%	86%	91%	91%	90%	97%	100%	100%	98%
YMCA - HOME Scattered Sites	55	91%	90%	87%	84%	85%	85%	85%	86%	87%	85%	85%	85%	87%

[1] Per current fiscal year POP

[2] VOAOI - Veterans is not a HUD CoC funded project but receives VA funding.

[3] Franklin County VASH capacity fluctuates based on need.

[4] Funding allows for overleasing

[5] Project in lease-up and dependent on CMHA processing of referrals.

[6] Starting July 2022, Homefull program capacities changed: TRA increased from 246 to 261, SRA decreased from 160 to 100, and Leasing increased from 147 to 217. Leasing is below capacity as project is waiting on resolution to take over an 82 unit motel.