#### Community Shelter Board System and Program Indicator Report FY06 Quarter 4: 4/1/06-6/30/06

#### Summary

This report represents the second quarter that 100% of programs and systems have met data quality standards at initial SPIR generation. Thus, this report contains data for all systems and programs.

#### **Continually Achieving Programs & Systems:**

- ✓ All Permanent Supportive Housing programs
- ✓ Tier 1 & Tier 2 Family Shelters
- ✓ YWCA Resource Specialist
- ✓ Gladden Community House Prevention
- ✓ CSB Transition
- √ Homeless Families Foundation Family Shelter
- ✓ Homeless Families Foundation Resource Specialist
- ✓ Maryhaven Engagement Center
- ✓ VOA Men's Shelter
- ✓ Salvation Army Family Housing Collaborative

#### **Improved Programs**

- √ LSS--Faith Mission—Nancy's Place
- ✓ Maryhaven Outreach
- ✓ The men's system

#### **Programs & Systems of Concern**

- ✓ Faith Mission Resource Specialists
- ✓ Friends of the Homeless Resource Specialists
- ✓ Friends of the Homeless Men's Shelter
- ✓ LSS--Faith Mission—Faith Mission on 8<sup>th</sup>
- ✓ The Adult Resource Specialist system

CSB staff has provided extensive technical assistance to staff at both Faith Mission and Friends of the Homeless to improve their programs. This assistance has been provided at senior program level as well as supervisory and direct care levels.

# Community Shelter Board System and Program Indicator Report FY06 Quarter 4: 4/1/06-6/30/06

Memority   15   15   15   15   15   15   15   1	System	Households Served	Nightly	Nightly Occupancy	oancy <sup>1</sup>	Avera St	Average Length of Stay (Days)	gth of s)		Succ	Successful Housing Outcomes	Ising Ou	tcomes	ATTENNESS OF THE STATE OF THE S
ENCY SHELTER-Tiler 1         1,286         375         362         N/A         30         26 $\sqrt{}$ 188         133 $\neq$ 15%         15%<		leuìoA	Capacity <sup>2</sup>	<sup>€</sup> leutoA	Outcome Achievement (95%)	၂၉၀၅	lsutoA	rnemeveirioA emo⊃tuO	(#)	(#) lsuĵoA	3nəməvəidəA əmoətuO	(%)	(%) lsutoA	таетеγеји⊃у за темента за пемечејио на пемечеји и постава на пемечеји и постава на постава на постава на пост В постава на постава н В постава на постава н
NIA       362       N/A       30       26 $\sqrt{4}$ 188       133 $\neq$ 15%       15% <th< th=""><th>EMERGENCY SHELTER -Tier 1</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>11.1</th><th></th></th<>	EMERGENCY SHELTER -Tier 1												11.1	
SIGE SPECIALIST       89       92       N/A       28       23 $4$ 81       57 $\neq$ 24%       21% $\neq$ SINCY SHELTER-Tier 2       716       65       45       N/A       12 $6$ $4$ 105       101 $4$ 70%       65% $2$ SINCY SHELTER-Tier 2       716       50       48       N/A       12 $6$ $4$ $2$ $4$ $2$ $4$ $2$ $4$ $2$ $4$ $2$ $4$ $2$ $4$ $2$ $4$ $2$ $4$ $2$ $4$ $2$ $4$ $2$ $4$ $2$ $4$ $2$ $4$ $2$ $4$ $2$ $4$ $2$ $4$ $2$ $4$ $2$ $2$ $4$ $2$ $2$ $4$ $2$ <	Wen	1,286	375	362	N/A	30	97	7	188	133	#	15%	15%	7
SICE SPECIALIST         214         50         45         N/A         20         19 $$ 105         101 $$ 70%         65%         70%         65%         70%         65%         70%         80%         70%         80%	Women	357	89	92	N/A	28	23	>	81	22	#	24%	21%	7
ENCY SHELTER-Tiler2       716       50       48       N/A       12       6       4       27       128       4       5%       20%         SCE SPECIALIST       119       70       68       4       80       52       4       35       42       4       70%       81%         RCE SPECIALIST       795       N/A       N/A       N/A       N/A       N/A       N/A       N/A       157       10%       85%	Family	214	20	45	N/A	20	19	7	105	101	Y	%02	%59	>
SINCY SHELTER-Tier 2       119       70       68 $\sqrt{}$ 80       52 $\sqrt{}$ 35 $42$ $\sqrt{}$ 70%       81%         RCE SPECIALIST       795       N/A       N/A       N/A       N/A       N/A       N/A       N/A       10/A       72       80       N/A       70%       85%	Inebriate	716	20	48	N/A	12	9	٨	27	128	٨	%9	70%	7
RCE SPECIALIST         70         68 $\sqrt{}$ 80         52 $\sqrt{}$ 42 $\sqrt{}$ 70%         81%         81%           RCE SPECIALIST         70         68 $\sqrt{}$ 80 $\sqrt{}$ 70%         81% <td>EMERGENCY SHELTER -Tier 2</td> <td></td>	EMERGENCY SHELTER -Tier 2													
RCE SPECIALIST       795       N/A       N/A       N/A       N/A       N/A       N/A       N/A       157       108       ≠       45%       20%       1         157       N/A       N/A       N/A       N/A       N/A       N/A       N/A       N/A       72       80       N/A       70%       85%	Family	119	20	89	Λ	80	52	7	35	42	7	%02	81%	>
795 N/A	RESOURCE SPECIALIST													
157 N/A N/A N/A N/A N/A 72 80 N/A 70% 85%	Adult	795	N/A	N/A	N/A	N/A	N/A	N/A	257	108	#	45%	70%	#
	Family <sup>4</sup>	157	N/A	N/A	N/A	N/A	N/A	N/A	72	80	N/A	%02	%28	7

Uutcome Acnievement Key:	
Outcome achieved	
Outcome not achieved	#
Outcome goal not applicable	N/A

<sup>&</sup>lt;sup>1</sup>Occupancy goal is only applicable to Tier II Shelters.

<sup>&</sup>lt;sup>2</sup> Capacity is regular capacity only and not inclusive of overflow, which was made available through April 15, 2006.

 $<sup>^{\</sup>rm 3}\,{\rm Actual}$  numbers include both regular and overflow clients.

<sup>4</sup> A system LOS goal for the family shelters' system has not been established since family shelters are both Tier I and Tier II programs which have different goals.

Community Shelter Board System and Program Indicator Report FY06 Quarter 4: 4/1/06-6/30/06

	Households Served	Progra	Program Occupancy	pancy	Housin (N	Housing Stability (Months)	Succe	Successful Housing Outcomes	using
Сарасіtу	lsutoA	#leutoA	% leutoA	(%26) IsoƏ fo tnəmnisttA	# leutoA	lsoð to tnemnisttA (srtnom St)	(#)	(#) lsuĵoA	inəməvəiri⊃A əmo⊃iuO
643	637	296	83%	٨	22	r	265	617	7

Outcome Achievement Key:	
Outcome achieved	r
Outcome not achieved	¥
Outcome goal not applicable	N/A

New Net Shelter   14   14   15   15   15   15   15   15	EMERGENCY SHELTER	Ĥ	plouesn	Households Served		Nightly Occupancy	Occups	ancy 1	Averag Sta	Average Length of Stay (Days)	th of		saccess	ful Hou	Successful Housing Outcomes	tcomes	
Mission on 6th         600         667         67         7         110         114         N/A         30         16         7         74         54         \$\$         15%         10%           Mission on 8th         350         196         (154)         \$\$         130         136         14         N/A         30         38         \$\$         \$\$         \$\$         15%         11%         11%         130         136         14		Goal	leutoA	Variance	inəməvəiriə AəmootuO	Capacity <sup>2</sup>	<sup>€</sup> leut⊃A	Outcome Achievement (95%)	lsoəl	leutoA	inəməvəidəA əmoəiuO	(#)	(#) leutoA	łnemeveidaA emoałuO	(%) lsoƏ	(%) lsutoA	łnemeveidɔA emoɔtuO
600         667         67         4         110         114         N/A         30         16         4         74         54         #         15%         10%           350         196         (154)         #         95         82         N/A         30         38         #         38         6         #         15%         25%           450         329         (121)         #         136         N/A         30         38         #         64         16         #         15%         25%           123         267         144         √         40         34         N/A         30         12         √         12         44         √         18%         18%         7         44         √         18%         7         44         √         18%         18%         7         44         √         18%         7         44         √         18%         7         44         √         19%         19%         19%         19%         19%         19%         19%         19%         19%         19%         19%         19%         19%         19%         19%         19%         19%         19%	MEN																
350         196         (154) $\neq$ 95         82         N/A         30         38 $\neq$ 38 $\neq$ 136 $\neq$ 130         136         N/A         30         38 $\neq$ 64         16 $\neq$ 15%         25%         9%           450         329         (121) $\neq$ 130         136         N/A         30         12 $\sqrt$ 16 $\neq$ 20%         9%         9%           260         221         (39) $\neq$ 42         42         N/A         21         17 $\sqrt$ 52         36 $\neq$ 18%         19%         19%           260         221         (39) $\neq$ 42         N/A         21         17 $\sqrt$ 52         36 $\neq$ 24%         20%         19%           145         160         45         N/A         45         N/A         49         N         22         26 $\sqrt$ 70%         50%         19%           200         214         4         4         4         4         N/A         80	Faith Mission on 6th	009	299	29	>	110	114	N/A	30	16	7	74	54	#	15%	10%	#
450         329         (121) $\neq$ 130         136         N/A         30         38 $\neq$ 64         16 $\neq$ 20%         9%           123         267         144 $\checkmark$ 40         34         N/A         30         12 $\checkmark$ 12         44 $\checkmark$ 15%         18%           260         221         (39) $\neq$ 42         42         N/A         21         17 $\checkmark$ 52         36 $\neq$ 24%         20%         18%           145         160         15 $\checkmark$ 47         50         N/A         28         28 $\checkmark$ 29         21 $\neq$ 30%         19%           75         83         8 $\checkmark$ 46         44 $\checkmark$ 80         49 $\checkmark$ 26 $\checkmark$ 70         70%         70%         70%           42         37         45         44 $\checkmark$ 80         58 $\checkmark$ 13         16 $\checkmark$ 70         70%         70%         70%         70%         70%	Faith Mission on 8th	350	196	(154)	#	95	82	N/A	99	88	44	38	26	44	15%	25%	7
123   267   144   \( \lambda \)   40   34   N/A   30   12   \( \lambda \)   12   44   \( \lambda \)   15%   18%	Friends of the Homeless-Men's Shelter	450	329	(121)	#	130	136	N/A	30	38	*	64	16	#	70%	%6	#
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	VOA Men's Shelter	123	267	144	7	40	34	N/A	30	12	>	12	44	>	15%	18%	٨
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	WOMEN																
	Faith Mission-Nancy's Place	260	221	(39)	#	42	42	N/A	21	17	7	52	38	#	24%	20%	7
	Friends of the Homeless-Rebecca's Place	145	160	15	>	47	20	N/A	28	28	7	59	21	#	30%	19%	#
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	FAMILIES																
	Homeless Families Foundation	75	83	8	7	46	44	>	80	49	7	22	56	>	%02	%02	7
200 214 14 \( \lambda \) 50 45 \( \lambda \) 1/4 105 101 \( \lambda \) 105 65% (5% (5% (5% (5% (5% (5% (5% (5% (5% (	VOA Family Shelter	42	37	(2)	#	24	24	7	88	28	7	13	16	7	%02	94%	٨
. 588 716 128 V 50 48 N/A 12 6 V 27 128 N/A 5% 20%	YWCA Family Center	200	214	14	7	20	45	N/A	20	19	7	105	101	7	%02	%29	7
. 588 716 128 V 50 48 N/A 12 6 V 27 128 N/A 5% 20%	INEBRIATE																
	Maryhaven Engagement Center	588	716	128	٨	20	48	N/A	12	9	7	27	128	N/A	2%	20%	7

Outcome Achievement Key:	
Outcome achieved	٨
Outcome not achieved	#
Outcome goal not applicable	N/A

<sup>&</sup>lt;sup>1</sup> Occupancy goal is applicable only to Tier II Shelters.

<sup>&</sup>lt;sup>2</sup> Capacity is regular capacity only and not inclusive of overflow, which was made available through April 15, 2006.

 $<sup>^{\</sup>rm 3}$  Actual numbers include both regular and overflow clients.

RESOURCE SPECIALIST	H	Households Served	ds Serv	pa		Succes	sful Ho	using O	Successful Housing Outcomes	Ø
	ଓଡଃ।	lsutoA	Variance	Inəməvəiriə əmoəluO	(#) lsoƏ	(#) lsutoA	JnəməvəiriəA əmoətuO	(%)  ഉഠ၅	(%) lsutoA	łnemeveińcA emocłuO
PROGRAM	To the									
Friends of the Homeless	208	311	103	N/A	93	33	#	45%	19%	#
Homeless Families Foundation	75	83	8	>	22	26	7	%02	%02	7
Lutheran Social Services <sup>1</sup>	364	484	120	N/A	164	75	#	45%	20%	#
YWCA Family Center <sup>1, 2</sup>	72	74	2	N/A	50	54	N/A	%02	95%	N/A

Outcome Achievement Key:	
Outcome achieved	7
Outcome not achieved	#
Outcome goal not applicable	N/A

<sup>&</sup>lt;sup>1</sup>Households served is being monitored, but not evaluated until baseline outcomes are established.

<sup>&</sup>lt;sup>2</sup> Successful housing outcomes are being monitored, but not evaluated.

SUPPORTIVE HOUSING		Hot	lohesi	Households Served	pg	Pr 000	Program Occupancy	<b>.</b>	Housing Stability (Months)	sing illity ths)	ઝ	Successful Housing Outcomes	ful Hou	sing O	utcome	S
	Capacity	lsoəl	leutoA	Variance	Juemeveirla Amoa)uO	(#) leutoA	(%) lsutoA	(%26) IsoƏ to tnəmnisttA	(#) lsutoA	(entrnom St) lso@ to Inemnist!A	(#) lsoð	(#) lsutoA	Outcome Achievement	(%)	(%) lsutɔA	InəməvəidəA əmoətuO
Community Housing Network-Briggsdale <sup>1, 2</sup>	22	27	25	(2)	٢		71%	N/A	2	N/A	23	24	r	85%	%96	٨
Community Housing Network-East 5th Avenue <sup>3</sup>	38	40	40	0	7	36	%26	٨	16	٢	36	39	N/A	%06	%86	N/A
Community Housing Network-North 22nd Street <sup>3</sup>	30	31	31	0	٨	29	%86	٨	24	٨	28	30	N/A	80%	97%	N/A
Community Housing Network-North High Street <sup>3</sup>	36	38	38	0	٨	34	93%	٨	27	٨	34	37	N/A	%06	100%	N/A
Community Housing Network-Cassady <sup>3</sup>	10	÷	10	(1)	7	<b>б</b>	85%	41.	17	7	6	10	N/A	85%	100%	N/A
Community Housing Network-Parsons 3.4	25	26	26	0	7	25	98%	>	30	7	22	26	N/A	85%	100%	N/A
Community Housing Network-Safe Havens	16	17	17	0	>	15	%96	>	33	>	15	16	7	85%	100%	>
Community Housing Network-St. Clair <sup>5</sup>	56	17	20	3	>	19	71%	*	7	N/A	15	20	٨	80%	100%	>
National Church Residences-Commons at Grant	20	53	20	(3)	>	20	100%	7	25	7	48	50	7	%06	100%	>
Southeast-Scattered Sites	75	83	81	(2)	7	78	105%	٨	32	٨	74	79	٨	%06	%86	٨
YMCA-40 West Long Street <sup>6</sup>	20	74	73	(1)	^	71	101%	٨	17	٨	67	89	٨	%06	93%	^
YMCA-Sunshine Terrace <sup>6</sup>	65	68	29	(1)	7	. 99	100%	٨	30	٨	61	65	7	%06	97%	٨
YWCA-WINGS <sup>5</sup>	69	76	99	(10)	*	63	95%	7	17	N/A	68	65	>	%06	%86	>
Rebuilding Lives PACT Team Initiative 7	108	114	93	(21)	N/A	85	%62	N/A	15	N/A	97	88	N/A	85%	%56	N/A

Outcome Achievement Key:	
Outcome achieved	٨
Outcome not achieved	#
Outcome goal not applicable	/N

<sup>&</sup>lt;sup>1</sup> Successful housing outcome percentage negotiated below CSB standard.

<sup>&</sup>lt;sup>2</sup> Program occupancy and housing stability will be monitored but not evaluated in FY2006 due to program having been in lease-up starting March 2006.

<sup>&</sup>lt;sup>3</sup> Successful Housing outcomes are monitored, but not evaluated in FY2006 due to negotiations during CSB appeal process.

<sup>&</sup>lt;sup>5</sup> Program was in lease-up and expansion phase as of prior period; however, stability measure cannot be evaluated untit all units have been occupied for at least a year. <sup>4</sup> Program was leased-up as of prior period; however, stability measure cannot be evaluated until all units have been occupied for at least a year.

<sup>&</sup>lt;sup>6</sup> RL Clients admitted exceeded base.

<sup>&</sup>lt;sup>7</sup> Program was in expansion phase.

отнек	H P	sehold	Households Served	-	Avera Assista	Average Financial Assistance (\$ per HH)¹	ncial er HH) <sup>1</sup>	Avera	Average Length of Stay (Days)	th of	S	Successful Housing Outcomes	ful Hou	sing Ou	itcomes	
	lsoəl	leutoA	€ansins√	JnemeveidaA emoatuO	lsoəl	leutoA	Justome Achievement	િઠાઢી	lsutoA	Jnemeveih>A emostuO	(#) leoĐ	(#) lsutoA	3nəməvəidəA əmoətuO	(%) lsoƏ	(%) leutoA	Jnemeveih5A emostuO
FAMILY HOUSING COLLABORATIVE																
Salvation Army	94	72	(22)	#	\$300	\$599	>	82	20	7	44	14	#	%06	100%	7
OUTREACH																
Maryhaven Outreach <sup>2</sup>	42	56	(16)	#	N/A	N/A	N/A	N/A	N/A	N/A	23	56	^	%09	100%	7
TRANSITION																
CSB Transition Program	159	193	34	>	\$519	\$295	7	N/A	N/A	N/A	156	193	>	%86	100%	7
PREVENTION																
Gladden Community House	300	291	(6)	٨	N/A	N/A	N/A	N/A	N/A	N/A	285	277	٨	82%	%66	٨

Outcome Achievement Key:	
Outcome achieved	٨
Outcome not achieved	#
Outcome goal not applicable	N/A

<sup>&</sup>lt;sup>1</sup> Average Financial Assistance includes CSB funding only.

<sup>&</sup>lt;sup>2</sup> Successful Housing Outcomes includes successful shelter outcomes.

<sup>&</sup>lt;sup>3</sup> Evaluative time frame is year to date.

## Community Shelter Board CSB System and Program Indicators Report Evaluation Definitions and Methodology – FY06

The Evaluation Definitions and Methodology document incorporates methodologies that are applicable to all variables contained within the System and Program Indicators Report.

The FY2006 System and Program Indicators Reports monitors the current CSB shelter, services and permanent supportive housing programs using CSB's established performance standards. The report evaluates each program based on a program goal, actual performance data, variances, and outcome achievements

Agency performance outcome goals were compared with actual performance to determine consistency with CSB standards. All data generated from the Homeless Management Information System and used in the report met CSB quality assurance standards, which require current and accurate data and a 95% completion rate for all required HMIS data variables. The CSB Homeless Census Report, a standard CSB report that is produced using Crystal Reports, constitutes the data source for the CSB-funded emergency and inebriate shelters. The following information provides an explanation of specific definitions and methodologies used in our evaluations.

#### **Program Indicators**

1. Average CSB Direct Client Assistance (DCA) Amount per Household (Direct Housing and Transition Program)

Source: CSB Direct Client Assistance Report

**Defined:** The average amount of total CSB direct client assistance received per

household during the period. Note: cumulative total for households with

multiple instances of service during the period.

Calculated:  $\sum$  (Total monetary assistance awarded to all households) / total number of

distinct households that received assistance.

#### 2. Average Length of Stay

#### a. Family Housing Collaborative (FHC)

Source: HMIS Custom Report

**Defined:** The average number of days that total distinct households were served from

the point of FHC entry date to YWCA Family Center exit date. Note: Families who had an FHC entry date after their YWCA Family Center exit date are

excluded from this calculation.

Calculated: ∑(YWCA Family Center exit date – Direct Housing entry date) / the number

of total distinct households served and exited from program during the period

#### b. <u>Tier I and Tier II Shelters</u>

Sources: Daily Bedlist Report for Emergency & Inebriate Shelters

Defined: The average number of shelter units received per distinct household served

by the program during the period.

Calculated: The total number of bedlist units for the period / the number of total distinct

households served

#### 3. Households / Clients Served

**Sources:** Homeless Census Report <sup>1</sup> for Emergency & Inebriate Shelters;

HMIS Custom Report for Resource Specialists, PSH, Outreach, Prevention,

Direct Housing;

CSB Direct Client Assistance Report for CSB Transition

**Defined:** The number of distinct households served by the program<sup>2</sup> during the

evaluation period. Distinct households served are identified by their last service record for the program entered into HMIS as of June 30, 2006. Note that clients served equals households served for Permanent Supportive Housing. For resource specialists, data is rendered distinct **after** the records of clients who did not use the resource specialist services during the report

period have been removed

Calculated: The number of distinct households served, based on the last service record

for the program as of the end of the period.

#### 4. Housing Stability

Source: HMIS Custom Report

**Defined:** The average length of time measured in months that distinct clients reside in

the Permanent Supportive Housing unit. Measure is not calculated for those

programs undergoing full lease up.

Calculated: Step 1: Calculate the total days housed for each client by subtracting the

Entry Date from the Exit Date or end of period for all records.

Step 2: Determine the average length of stay for all the clients by dividing the

sum of total days housed by the number of clients served.

Step 3: Divide the average length of stay by 30.5, which is the average

number of days in a month.

Housing stability is measured using the total average client length of stay (from intake to exit date or 6/30/06, if still a resident) divided by the total

average days per month (30.5 days).

#### 5. Occupancy (number, rate)

#### a. Permanent Supportive Housing

Source:

**HMIS Custom Report** 

Defined:

A percentage that reflects the average number of clients residing in a

program per night relative to the program capacity.

Calculated:

Number:  $\Sigma$ ((exit date or end of period – entry date or beginning of period) +

1) / days in period

Rate: Number divided by the program capacity

#### b. Emergency Shelters

Note: Evaluated only for Tier II Emergency Shelters; monitored but not evaluated for Tier I Shelters

Source:

HMIS ShelterPoint Bedlist Report

Defined:

A percentage that reflects the average number of households that stayed in each emergency shelter per night during the period relative to the emergency shelter's program capacity. *Note: cumulative total for households with* 

multiple instances of service during the period.

Calculated:

Number: Total bedlist shelter units for the period / total days during the period

Rate:

Step 1: Divide the total bedlist shelter units for the period by the number

of days in the period.

<sup>&</sup>lt;sup>1</sup> Homeless Census Report is a standard CSB report that is produced using Crystal Reports.

<sup>&</sup>lt;sup>2</sup> For emergency shelter and supportive housing, the household is in residence for at least one day. For other non-residential programs, the agency defines what constitutes services by the program.

#### 6. Successful Housing Outcomes

#### a. Family Housing Collaborative

Source:

HMIS Custom Report

Defined:

The number of distinct households that exited with a 'Permanent' housing destination, excluding exits to family or friends. Refer to the Housing Outcomes Appendix for a list of destinations and their correlation to housing

and shelter outcomes.

Calculated:

The number of households that exited with successful housing outcomes (based on the last exit) / the number of total distinct household exits

#### b. Tier I Adult Emergency Shelters and Tier II Family Emergency Shelters

Source:

Homeless Census Report

Defined:

The number of distinct household exits with a 'Permanent' or 'Transitional' housing exit, excluding exits to family or friends. Refer to the Housing Outcomes Appendix for a list of destinations and their correlation to housing and shelter outcomes.

Calculated:

The number of households served that exited with a successful housing outcome (based on the last exit) / the number of total distinct households served that exited the program.

#### c. Tier I Family Emergency Shelter & Outreach

Source

Homeless Census Report for emergency shelter; HMIS Custom Report for

Outreach

Defined:

The number of distinct households served that exited with a 'Permanent' or 'Transitional' or 'Emergency Shelter' destination, excluding exits to family or friends. Refer to the Housing Outcomes Appendix for a list of destinations and their correlation to housing and shelter outcomes.

Calculated:

The number of households served that exited with a successful housing outcome (based on the last exit) / the total number of distinct households served that exited the program

#### d. Permanent Supportive Housing

Source:

**HMIS Custom Report** 

Defined:

The number of distinct households that are in Permanent Supportive Housing (PSH) or have a 'Permanent' housing exit, excluding exits to family or friends. Refer to the Housing Outcomes Appendix for a list of destinations and their correlation to housing and shelter outcomes. Deceased clients are excluded from the calculation.

Calculated:

(The number of households in PSH + the number of successful housing exits (based on the last exit)) / the number of total distinct households served

#### e. Resource Specialists

Source:

**Custom Report** 

Defined:

For Tier 1 Adult Shelter and Tier II Family Shelter programs, the number of distinct households served that exited the program (agency) with a 'Permanent' or 'Transitional' destination, excluding exits to family or friends. For Tier I Family Shelter, the number of distinct households served that

'Permanent' or 'Transitional' destination, excluding exits to family or friends. For Tier I Family Shelter, the number of distinct households served that exited with a 'Permanent' or 'Transitional' or 'Emergency Shelter' destination, excluding exits to family or friends. Refer to the Housing Outcomes Appendix for a list of destinations and their correlation to housing and shelter

outcomes.

Calculated:

The number of households served that exited with a successful housing outcome (based on the last exit) / the total number of distinct households

served that exited the agency

<sup>&</sup>lt;sup>1</sup>Homeless Census Report is a standard CSB report that is produced using Crystal Reports.

#### **System Indicators**

#### 1. Average Length of Stay

Sources:

Daily Bedlist Report for Emergency & Inebriate Shelters;

Defined:

The average number of shelter units received per distinct household served

by the system during the period

Calculated:

The total number of bedlist units for the period / the number of total distinct

households served by the system

#### 2. Households / Clients Served

#### a. Tier I and Tier II Shelters; PSH

Sources:

Homeless Census Report <sup>1</sup> for Emergency & Inebriate Shelters;

HMIS Custom Report for PSH

Defined:

The number of distinct households served by the system<sup>2</sup> during the evaluation period. Distinct households served are identified by their last service record for the program entered into HMIS as of June 30, 2006. Note that clients served equals households served for Permanent Supportive

Housing

Calculated:

The number of distinct households served, based on the last service record

for the program as of the end of the period.

#### b. Resource Specialists

Sources:

Program Data

Defined:

The sum of the clients served by the programs during the evaluation period

(non-distinct between programs).

Calculated:

Sum of the program data.

#### 3. Housing Stability

Source:

**HMIS Custom Report** 

Defined:

The average length of time measured in months that distinct clients reside in the Permanent Supportive Housing unit. Measure is not calculated for those

programs undergoing full lease up

Calculated:

Step 1: Calculate the total days housed for each client by subtracting the

Entry Date from the Exit Date or end of period for all records.

Step 2. Determine the average length of stay for all the clients by dividing the

sum of total days housed by the number of clients served.

Step 3: Divide the average length of stay by 30.5, which is the average

number of days in a month.

Housing stability is measured using the total average client length of stay (from intake to exit date or 6/30/06, if still a resident) divided by the total

average days per month (30.5 days).

#### 4. Occupancy (number, rate)

#### **Permanent Supportive Housing** C.

Source:

**HMIS Custom Report** 

Defined:

A percentage that reflects the average number of clients residing in

supportive housing per night relative to the overall system capacity

Calculated:

Number: \( \sum \) (exit date or end of period – entry date or beginning of period) /

days in period

<sup>1</sup> Homeless Census Report is a standard CSB report that is produced using Crystal Reports.

<sup>&</sup>lt;sup>2</sup> For emergency shelter and supportive housing, the household is in residence for at least one day. For other nonresidential programs, the agency defines what constitutes services by the program.

#### d. Emergency Shelters

Note: Evaluated only for Tier II Emergency Shelters; monitored but not evaluated for Tier I Shelters

Source: HMIS ShelterPoint Bedlist Report

**Defined:** The average number of households that stayed in each emergency shelter

system per night during the period. The rate is the number relative to the

system capacity and calculated only for Tier II shelter system.

Calculated: Number: Total bedlist shelter units for the period / total days during the period

Rate: Divide the Number by the system capacity.

#### 5. Successful Housing Outcomes

#### a. Tier I Adult Emergency Shelters and Tier II Family Emergency Shelters

Source: HMIS Custom Report

**Defined:** The number of distinct household exits with a 'Permanent' or 'Transitional'

housing exit, excluding exits to family or friends. Refer to the Housing Outcomes Appendix for a list of destinations and their correlation to housing

and shelter outcomes.

Calculated: The number of households served that exited with a successful housing

outcome (based on the last exit) / the number of total distinct households

served that exited the system.

#### f. Tier I Family Emergency Shelter & inebriate program

Source: Program data

#### g. Permanent Supportive Housing

Source: HMIS Custom Report

**Defined:** The number of distinct households within a program that are in Permanent

Supportive Housing (PSH) or have a 'Permanent' housing exit, excluding exits to family or friends. Refer to the Housing Outcomes Appendix for a list of destinations and their correlation to housing and shelter outcomes.

Deceased clients are excluded from the calculation.

Calculated: The sum of the program data

#### h. Resource Specialists

Sources: Program Data

**Defined:** The sum of the outcomes for the programs during the evaluation period (non-

distinct between programs).

Calculated: Sum of the program data.

### FY2006 Program Evaluation & Monitoring Appendix: Housing Outcomes

The following chart identifies various destinations, including successful housing and shelter outcomes, as identified in the CSB HMIS Data Definitions for 2005-06 Housing/shelter outcomes correspond to ServicePoint pick list choices for 'destination' and are used to determine shelter and/or housing outcomes.

ServicePoint Destination	CSB Definition	Client Control of Housing? (1)	CSB Evaluation Element
Permanent Housing: Rental house/apartment (no subsidy)	Privately owned, market rent housing (not subsidized)	Yes	Successful Housing Outcome
Permanent Housing Public Housing	Housing owned and subsidized by CMHA	Yes	Successful Housing Outcome
Permanent: Section 8	Housing owned by a private landlord or partner agency and subsidized through a CMHA Section 8 Voucher or through Section 8 project-based subsidy	Yes	Successful Housing Outcome
Permanent: Shelter Plus Care	Housing owned by a private landlord or partner agency and subsidized through the Shelter Plus Care program administered by CMHA	Yes	Successful Housing Outcome
Permanent. HOME subsidized house/apartment	Tthe YMCA Permanent Supportive Housing (PSH) program at 40 West Long Street or SE Scattered Site Permanent Supportive Housing	Yes	Successful Housing Outcome
Permanent. Other subsidized house/apartment	Housing owned by a private landlord or partner agency that has an on-going subsidy through HUD 202 or 811 program, tax credits, or other sources, including HUD and CSB	Yes	Successful Housing Outcome
Permanent: Home ownership	Housing that is owned by the client	Yes	Successful Housing Outcome
Permanent: Moved in with Family/Friends	DO NOT USE	N/A	Unsuccessful Housing Outcome
Transitional Transitional housing for homeless	Transitional (i.e. New Horizons)	Varies	Successful Housing Outcome (except for Family Housing Collaborative and Permanent Supportive Housing)
Transitional Moved in with Family/Friends	Temporary housing with family or friends	No	Unsuccessful Housing Outcome
Institution: Psychiatric hospital	Temporary/indefinite residence in a psychiatric hospital for the treatment of severe mental illness	No	Unsuccessful Housing Outcome
Institution: Inpatient alcohol/drug facility	Temporary/indefinite residence in an inpatient facility for treatment of alcohol and/or drug addiction	No	Unsuccessful Housing Outcome
Institution: Jail/prison	Incarceration in local, state or federal prison	No	Unsuccessful Housing Outcome
Emergency Shelter	Emergency Shelter (all including Tier II shelters)	No	Unsuccessful Housing Outcome ( except for Outreach and Tier I Family Shelter and RS in Tier I Family Shelter)
Other: Other Supportive Housing	DO NOT USE	N/A	Unsuccessful Housing Outcome
Other Places not meant for habitation (street)	Street, condemned buildings, etc.	No	Unsuccessful Housing Outcome
Other	Hotel, other	No	Unsuccessful Housing Outcome
Unknown	control of his/her housing if the lease/mortgage is in h	N/A	Unsuccessful Housing Outcome

<sup>(1)</sup> Client is determined to be in control of his/her housing if the lease/mortgage is in his/her name or if he/she otherwise has a written agreement that gives him/her a right to reside in his/her housing, such as a roommate agreement.