### **Emergency Shelter Inventory Report**

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**Prepared for:** *Rebuilding Lives Updated Strategy Steering Committee* 

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#### Introduction

In 1999 the Community Shelter Board (CSB) in Columbus, Ohio implemented the *Rebuilding Lives* plan, which called for a community-wide approach that would replace a patchwork system of emergency shelters with coordinated, targeted, and cost effective ways of providing shelter and services to meet the long and short-term needs of homeless adults. The approach included an improved emergency shelter system to address immediate needs and the development of 800 supportive housing units for homeless single adults with long-term needs.

*Rebuilding Lives: An Updated Strategy to House Homeless Families and Adults* is a CSB initiative to conduct a comprehensive research and resources inventory of the current *Rebuilding Lives* plan and of the existing system to serve homeless and formerly homeless families. As part of that initiative, CSB contracted the Center for Urban Community Services to compile inventories of the existing capacity of emergency shelter, supportive housing and outreach systems and to analyze the resources currently invested in those systems.

The primary purpose of this report is to describe the characteristics of and resources invested in the inventory of emergency shelter for homeless persons in Columbus and Franklin County, Ohio from 1998 to 2006. This analysis, which will be used in the overall evaluation of the *Rebuilding Lives* initiative and creation of the Updated Strategy, examines data on program capacity in both the single adult and family shelter systems, target population, unit location, funding sources, and cost per unit. Specifically, it provides data to help the RLUS Steering Committee understand how the following elements of the emergency shelter system changed from 1998 to 2006:

- Total inventory by year of all units for single adults and families
- Inventory of units targeted to specific populations
- Location by zip code of all units for 1998 and 2006
- Total investments by public and private funding sources in 1998 and 2006.
- Average cost per day for units serving single men, single women, and families in 1998 and 2006 system-wide and at programs that target specific populations.

#### **Evaluation Questions**

The analysis addresses the following questions:

How have the characteristics of the shelter inventory evolved between 1998 and 2006?

- What has been the capacity in each year?
- How many units were available for single adults and families?
- How many units were targeted for specific sub-populations?
- How has the geographic distribution of units changed over time?

What were the average daily costs per unit, and how have the resources invested changed between 1998 and 2006?

- What federal, state, local and private resources have been invested?
- How much has been contributed by each funding source?
- What were the average daily costs per unit in 1998 and 2006?

#### Methodology

To address the evaluation questions, CUCS analyzed data from the following sources:

- Annual US Department of Housing and Urban Development Continuum of Care Exhibit 1 shelter inventories from 1998-2006
- CSB Program Evaluation Reports
- Budget reports provided by CSB and by agency sponsors.

CSB staff reviewed the data used in this analysis for accuracy. As necessary, CSB staff contacted sponsoring agencies and consulted their archives to obtain missing data. All capacity data cited in this report is regular year-round capacity and excludes overflow capacity which is only available during periods of peak demand. All funding data has been adjusted for inflation and is shown in 2006 dollars.

#### **Key Findings**

- Over the full course of the study period, emergency shelter capacity remained relatively stable with an increase in total units of 4% from 1998 to 2006 (Chart 1, Table 1A).
- At the outset of the study period, there were 12 emergency shelter programs with capacity to serve 636 households. By 2002 shelter capacity had grown to 748 units at 14 programs. At the end of the study period, in 2006, there were 663 shelter units at 12 programs (Table 1A, 1B).
- At its peak capacity in 2002 and 2004, the system had 18% more units than at its lowest capacity in 1998 (Chart 1, Table 1A, 1B).
- There were a total of 15 emergency shelter programs that operated during the study period. Forty percent were relatively small with capacity to serve fewer than 40 households. Thirty-three percent were mid-size (40-89 households), and 27% were large with capacity to serve 90 or more households. The largest shelter could accommodate 130 men (Table 1A).<sup>1</sup>

<sup>&</sup>lt;sup>1</sup> Size categories are based on average capacity over the full study period.

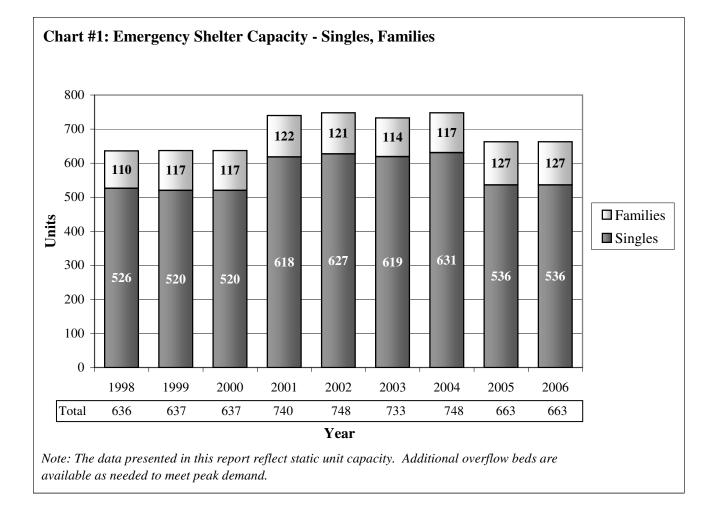
- One large and two small shelters closed during the study period (Table 1A).
- Growth in units serving youth (33%), single women (27%), and families (15%) outpaced growth in the system as a whole. Capacity to serve men fell by 4% during the study period (Table 1B, Chart 2).
- Bed distribution by gender shifted slightly over time with beds designated for women increasing from 15% of total singles beds in 1998 to 19% in 2006 and beds designated for men decreasing from 82% of total singles beds in 1998 to 78% in 2006 (Table 1B, Chart 2).
- At the conclusion of the study period, there were nine non-specialized emergency shelter programs:
  - Three served families (total capacity 120 households)
  - Four served single adult men (total capacity 375 beds)
  - Two served single adult women (total capacity 89 beds) (Table 1A)
- In addition, there were three specialized shelters:
  - Choices domestic violence shelter (total capacity 7 families, 6 single women)
  - Huckleberry House Youth Shelter (total capacity 16 units)
  - Maryhaven Engagement Center (total capacity 42 single men, 8 single women) (Table 1A)
- Maryhaven Engagement Center opened in 1999 to meet the basic needs of homeless men and women who are inebriated and unable to self-care.
- The YWCA Family Center serves as the centralized intake point for homeless families. The Family Center conducts triage, provides assessment services and diverts families who can return safely to housing to prevention and community-based supportive services. As needed, families are accommodated temporarily at the on-site emergency shelter before they are placed at a Tier II family shelter, in transitional or permanent housing.
- No system for centralized intake currently exists for homeless single adults.
- At the outset of the study period, units were concentrated in zip code 43215 (63%) and by 2006, though the greatest number of units continued to be located in zip code 43215 (30%), units were more evenly distributed (Map: 1998; Map: 2006; Table 5).

- Variance in cost per unit among shelters was great. In 2006, the highest cost per unit was \$55,385 per year (\$152 per day) and the lowest cost per unit was \$4,945 per year (\$14 per day) (Table 6F).<sup>2</sup>
- Programs serving single women had a significantly higher (53%) average cost per unit than those serving men (\$10,640 vs. \$6,940 per year in 2006) (Table 6B).<sup>3</sup>
- The average cost per unit for families was \$26,995 per year in 2006 (\$74 day) (Table 6B).<sup>4</sup>

 $<sup>^2</sup>$ . Due to variations in program model and size, the authors caution against drawing conclusions based on comparisons of unit cost across programs.

<sup>&</sup>lt;sup>3</sup> Excludes three programs serving special populations (Choices, Maryhaven Engagement Center and Huckleberry House Youth Shelter)

<sup>&</sup>lt;sup>4</sup> Excludes Choices.



### **TABLE #1A: Regular Emergency Shelter Capacity Data Organized by Program - All Programs**Data includes only year-round capacity and excludes overflow capacity.

PrimaryAgency	Program	Total Units 1998	Total Units 1999	Total Units 2000	Total Units 2001	Total Units 2002	Total Units 2003	Total Units 2004	Total Units 2005	Total Units 2006
Catholic Social Services	Holy Rosary/Barbara Bonner	16	16	16	21	21	21	21	21	0
Choices	Domestic Violence Shelter	13	13	13	13	13	13	13	13	13
Friends of the Homeless	Men's Shelter	130	130	130	130	130	130	130	130	130
Friends of the Homeless/Salvation Army	Rebecca's Place	35	35	35	35	35	35	47	47	47
Homeless Family Foundation	Family Shelter	26	30	30	30	32	25	25	25	46
Huckleberry House	Youth Shelter	12	12	12	12	12	16	16	16	16
Lutheran Social Services	Faith Mission on 6th Street	132	110	110	110	110	110	110	110	110
Lutheran Social Services	Faith Mission on 8th Avenue	0	0	0	95	95	95	95	95	95
Lutheran Social Services	Nancy's Place	40	40	40	40	42	42	42	42	42
Maryhaven	Engagement Center	0	35	35	43	50	50	50	50	50
Open Shelter	Men's Shelter	119	95	95	95	95	95	95	0	0
Volunteers of America	Family Shelter	27	27	27	27	24	24	24	24	24
Volunteers of America	Men's Shelter	52	52	52	52	52	40	40	40	40
W.A.I.T.	Ladies in Waiting	0	5	5	0	0	0	0	0	0
YWCA	Family Center/IHN	34	37	37	37	37	37	40	50	50
Total		636	637	637	740	748	733	748	663	663

#### TABLE #1B: Regular Emergency Shelter Capacity Data Aggregated By Year - All Programs

Figures in parentheses indicate percent of total units.

Year	Number of Programs	Total Units	Single n	e Male (%)	Single n	Female (%)	<b>Yo</b> n	uth (%)	Total S	Singles (%)	<b>Famil</b> y	y Units (%)
1998	12	636	433	(68)	81	(13)	12	(2)	526	(83)	110	(17)
1999	14	637	422	(66)	86	(14)	12	(2)	520	(82)	117	(18)
2000	14	637	422	(66)	86	(14)	12	(2)	520	(82)	117	(18)
2001	14	740	517	(70)	89	(12)	12	(2)	618	(84)	122	(16)
2002	14	748	524	(70)	91	(12)	12	(2)	627	(84)	121	(16)
2003	14	733	512	(70)	91	(12)	16	(2)	619	(84)	114	(16)
2004	14	748	512	(68)	103	(14)	16	(2)	631	(84)	117	(16)
2005	13	663	417	(63)	103	(16)	16	(2)	536	(81)	127	(19)
2006	12	663	417	(63)	103	(16)	16	(2)	536	(81)	127	(19)

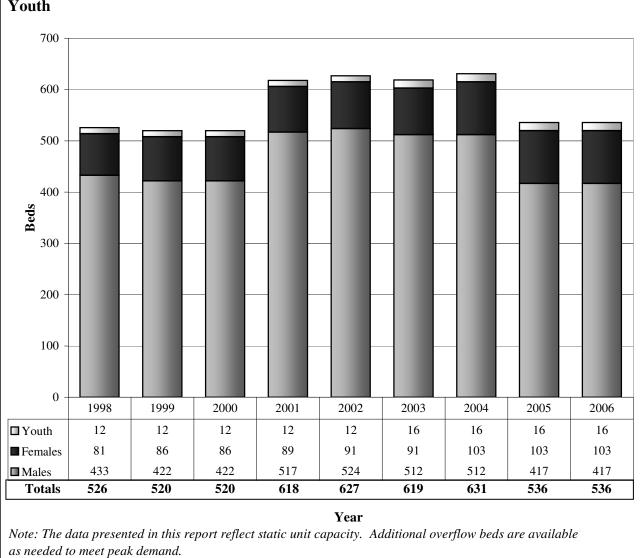
Data includes only year-round capacity and excludes overflow capacity.

### TABLE #1C: Regular Emergency Shelter Capacity Data Aggregated By Year - Excludes Choices, Huckleberry, Maryhaven

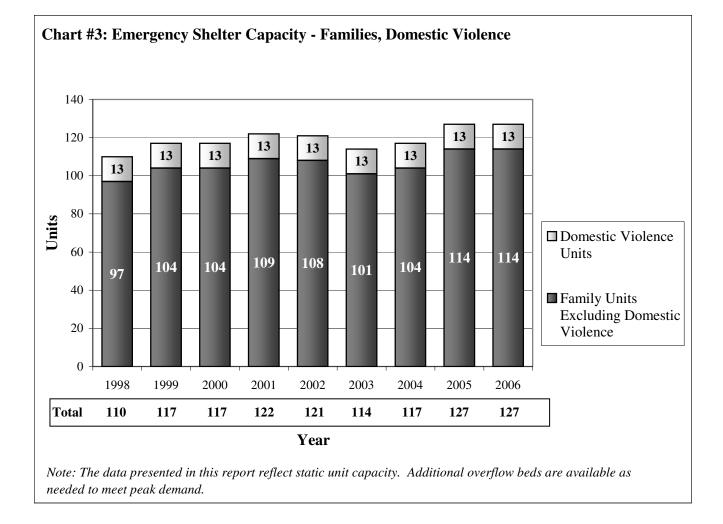
Figures in parentheses indicate percent of total units.

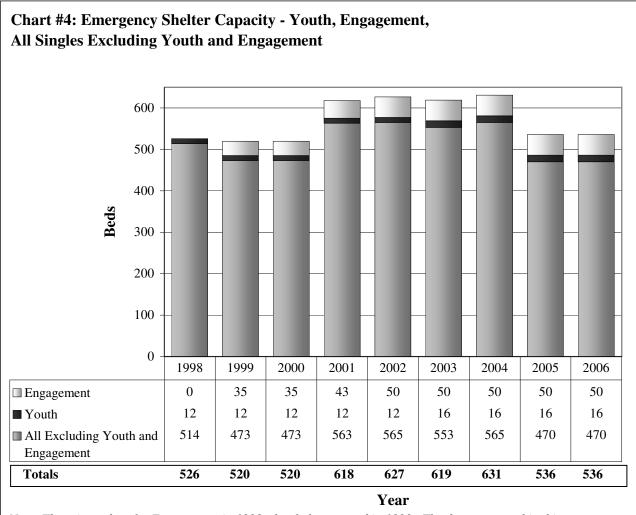
Data includes only year-round capacity and excludes overflow capacity.

Year	Number of	Total Units	Single	e Male (%)	Single n	Female (%)	Yo n	outh (%)	Total S	Singles (%)	<b>Famil</b> y	y Units (%)
1998	Programs 10	611	433	(78)	75	(12)	0	(0)	508	(83)	103	(17)
1999	11	577	387	(67)	80	(14)	0	(0)	467	(81)	110	(19)
2000	11	577	387	(67)	80	(14)	0	(0)	467	(81)	110	(19)
2001	11	672	482	(72)	75	(11)	0	(0)	557	(83)	115	(17)
2002	11	673	482	(72)	77	(11)	0	(0)	559	(83)	114	(17)
2003	11	654	470	(72)	77	(12)	0	(0)	547	(84)	107	(16)
2004	11	669	470	(70)	89	(13)	0	(0)	559	(84)	110	(16)
2005	10	584	375	(64)	89	(15)	0	(0)	464	(79)	120	(21)
2006	9	584	375	(64)	89	(15)	0	(0)	464	(79)	120	(21)

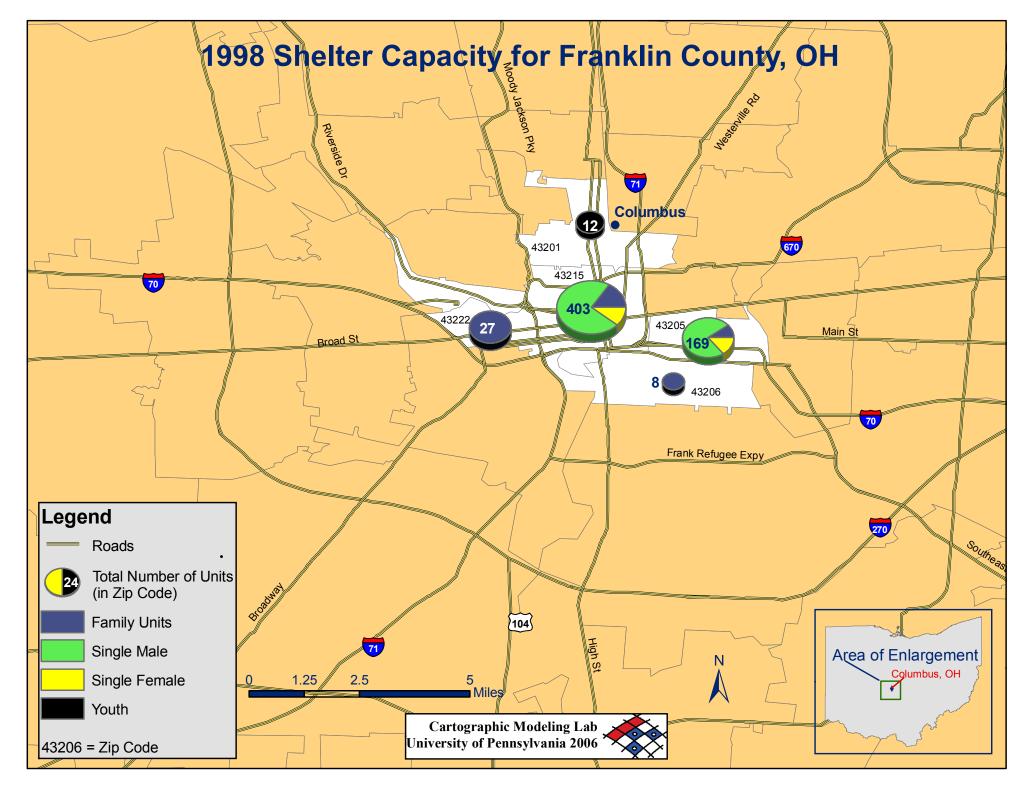


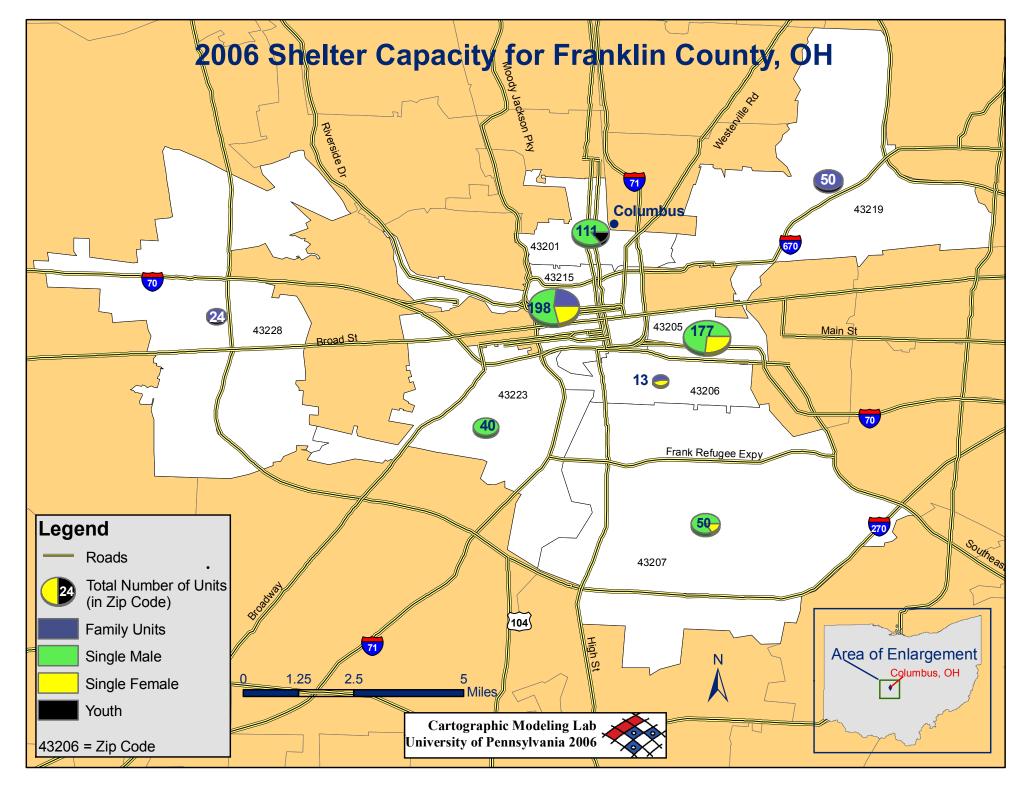
## **Chart #2: Emergency Shelter Capacity - Single Male, Single Female, Youth**





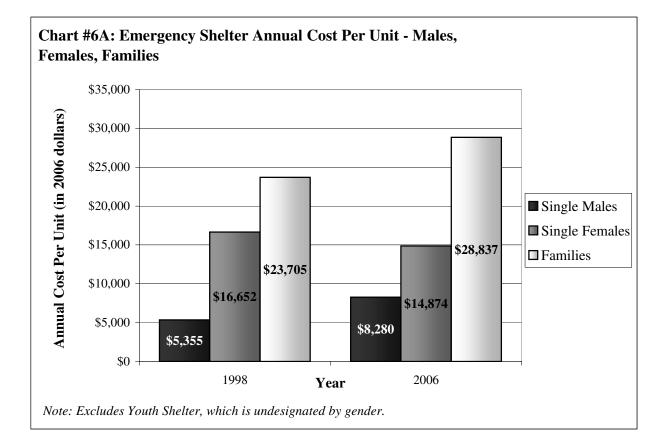
Note: There is no data for Engagement in 1998; the shelter opened in 1999. The data presented in this report reflect static unit capacity. Additional overflow beds are available as needed to meet peak demand.

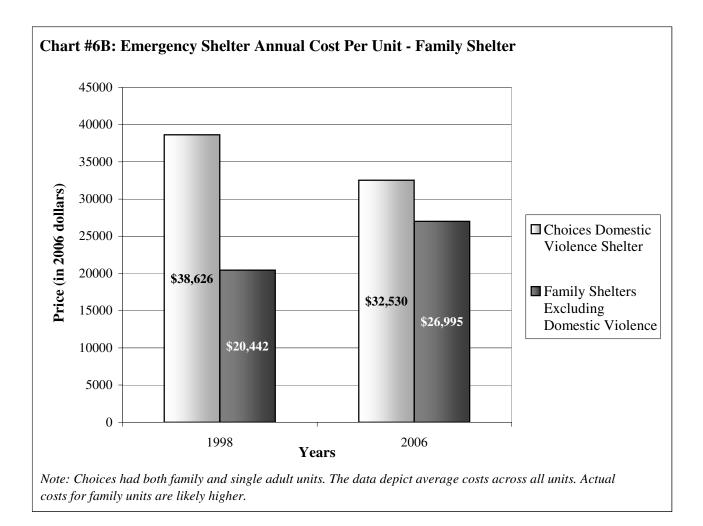


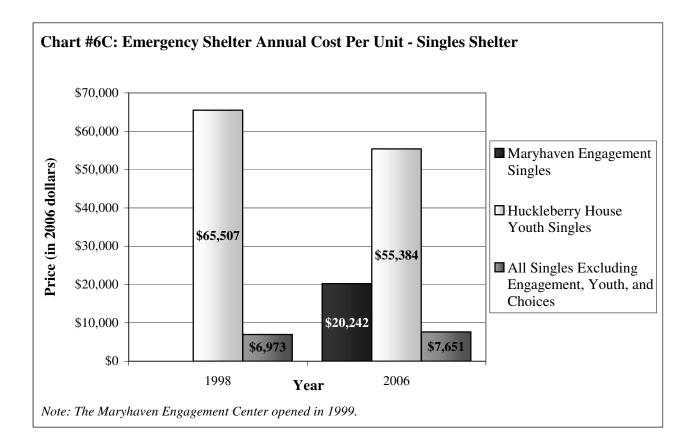


# **TABLE #5: Emergency Shelter Regular Capacity by Zip Code - All Programs**Data includes only year-round capacity and excludes overflow capacity.

Zip Code	Unit Capacity 2006	Percent of Total 2006 Capacity	Unit Capacity 1998	Percent of Total 1998 Capacity
43201	111	17%	12	2%
43205	177	27%	181	28%
43206	13	2%	13	2%
43207	50	8%	0	0%
43215	198	30%	403	63%
43219	50	8%	0	0%
43222	0	0%	27	4%
43223	40	6%	0	0%
43228	24	4%	0	0%







For each Table: All figures are shown in 2006 dollars.

#### TABLE #6A: Emergency Shelter Cost Per Unit - All Programs

		Sing	le Mal	le		Single Female					Youth					Families				
Year	Total Cost	Num. of Programs		Daily Unit Cost	Annual Unit Cost		Num. of Programs		Daily Unit Cost	Annual Unit Cost	Total Cost			Daily Unit Cost		Total Cost			Daily Unit Cost	Annual Unit Cost
1998	\$2,318,818	4	433	\$14	\$5,355	\$1,348,761.72	3	81	\$46	\$16,652	\$786,075.91	1	12	\$179	\$65,507	\$2,607,642	5	110	\$65	\$23,705
2006	\$3,452,818	5	417	\$23	\$8,280	\$1,532,055.00	4	103	\$41	\$14,874	\$886,145.00	1	16	\$152	\$55,384	\$3,662,320	4	127	\$79	\$28,837

#### TABLE #6B: Emergency Shelter Cost Per Unit - Excludes Choices, Huckleberry, and Maryhaven

		Sing	le Ma	le		Single Female					Family Unit				
Year	Total Cost	Num. of Programs	Total Units	Daily Unit Cost	Annual Unit Cost	Total Cost	Num. of Programs	Total Units	Daily Unit Cost	Annual Unit Cost	Total Cost	Num. of Programs	Total Units		Annual Unit Cost
1998	\$2,318,818	4	433	\$14	\$5,355	\$846,615.01	2	75	\$31	\$11,288	\$2,105,495	4	103	\$56	\$20,442
2006	\$2,602,636	4	375	\$19	\$6,940	\$947,223.00	2	89	\$29	\$10,643	\$3,239,427	3	120	\$74	\$26,995

#### TABLE #6C: Emergency Shelter Cost Per Unit - Choices

Year	Total Cost	Total Units	Daily Unit Cost	Annual Unit Cost
1998	\$502,147	13	\$105	\$38,626
2006	\$422,893	13	\$89	\$32,530

#### TABLE #6D: Emergency Shelter Cost Per Unit - Huckleberry House

Year	Total Cost	Total Units	Daily Unit Cost	Annual Unit Cost
1998	\$786,076	12	\$179	\$65,507
2006	\$886,145	16	\$152	\$55,384

#### TABLE #6E: Emergency Shelter Cost Per Unit - Maryhaven Engagement Center

Year	Total Cost	Total Units	Daily Unit Cost	Annual Unit Cost
2006	\$1,012,121	50	\$55	\$20,242

#### TABLE #6F: Emergency Shelter Cost Per Unit by Program - 1998 & 2006

Year	Primary Agency	Program	SU	FU	FB	Annual CPU	Daily CPU
1998	Volunteers of America	Men's Shelter	52	0	0	\$4,121	\$11
1998	Open Shelter	Men's Shelter	119	0	0	\$4,260	\$12
1998	YWCA	Interfaith Hospitality Network	0	34	112	\$4,491	\$12
1998	Friends of the Homeless	Men's Shelter	130	0	0	\$5,616	\$15
1998	Lutheran Social Services	Faith Mission on 6th Street	132	0	0	\$6,873	\$19
1998	Salvation Army	Rebecca's Place	35	0	0	\$8,151	\$22
1998	Lutheran Social Services	Nancy's Place	40	0	0	\$14,395	\$39
1998	Volunteers of America	Family Shelter	0	27	73	\$23,188	\$64
1998	Catholic Social Services	Barbara Bonner Family Shelter	0	16	51	\$27,183	\$74
1998	Homeless Family Foundation	Family Shelter	0	26	73	\$33,508	\$92
1998	Choices	Domestic Violence Shelter	6	7	28	\$39,284	\$108
1998	Huckleberry House	Youth Shelter	12	0	0	\$66,620	\$183
2006	Friends of the Homeless	Men's Shelter	130	0	0	\$4,945	\$14
2006	Lutheran Social Services	Faith Mission on 8th Avenue	95	0	0	\$5,674	\$16
2006	Volunteers of America	Men's Shelter	40	0	0	\$6,355	\$17
2006	Friends of the Homeless	Rebecca's Place	47	0	0	\$9,853	\$27
2006	Lutheran Social Services	Faith Mission on 6th Street	110	0	0	\$10,606	\$29
2006	Lutheran Social Services	Nancy's Place	42	0	0	\$11,528	\$32
2006	Volunteers of America	Family Shelter	0	24	96	\$12,114	\$33
2006	Maryhaven	Engagement Center	50	0	0	\$20,243	\$55
2006	Homeless Family Foundation	Family Shelter	0	46	90	\$23,926	\$66
2006	Choices	Domestic Violence Shelter	6	7	28	\$32,531	\$89
2006	YWCA	Family Center	0	50	264	\$36,963	\$101
2006	Huckleberry House	Youth Shelter	16	0	0	\$55,385	\$152

Note: All funding data have been adjusted for inflation and are shown in 2006 dollars.

#### Key:

SU- Single Units

FU- Family Units

FB - Family Beds

CPU- Cost per Unit

### Key: Funding Source Tables 7A - 7E

Acronym	Funding Source
ADAMH	Franklin County Alcohol Drug and Mental Health Board
CSB	Community Shelter Board
EFSP	Emergency Food and Shelter Program
FCCS	Franklin County Children's Services
HUD SHP	U.S. Department of Housing and Urban Development, Supportive Housing Program
ODOD	Ohio Department of Development
ODOE	Ohio Department of Education
US DHHS	U.S. Department of Health and Human Services
VA	U.S. Veterans Administration

**TABLE #7A: Emergency Shelter Funding Sources - All Programs**Figures in parentheses indicate percent of total funding for given year.Includes operating and service funds only.All figures are shown in 2006 dollars.

	1998		2006		
Funding Source	n	(%)	n	(%)	
CSB (Includes city and county funds, federal entitlements, United Way and private sources)	\$2,399,631	(36)	\$3,554,687	(39)	
Other	\$1,942,790	(29)	\$1,571,560	(17)	
Sponsor generated/donations	\$991,343	(15)	\$1,171,947	(13)	
ADAMH	\$428,563	(6)	\$1,057,102	(12)	
ODOD (Includes federal entitlements and state funds)	\$601,687	(9)	\$760,638	(8)	
US DHHS	\$210,854	(3)	\$200,000	(2)	
FCCS	\$84,342	(1)	\$108,000	(1)	
United Way (Child Care)	\$0	(0)	\$135,119	(1)	
VA	\$0	(0)	\$132,088	(1)	
HUD SHP	\$0	(0)	\$100,000	(1)	
ODOE	\$11,446	(0)	\$74,000	(1)	
EFSP	\$0	(0)	\$75,000	(1)	
City of Columbus (Child Care)	\$0	(0)	\$48,000	(1)	
City of Columbus (Youth Shelter)	\$0	(0)	\$47,837	(1)	
Client Fees	\$0	(0)	\$45,308	(0)	
Medicaid	\$0	(0)	\$29,159	(0)	
Total	\$6,670,657		\$9,110,445		

# TABLE #7B: Emergency Shelter Funding Sources - Excludes Choices, Huckleberry, Maryhaven

Figures in parentheses indicate percent of total funding for given year. Includes operating and service funds only. All figures are shown in 2006 dollars.

	1998		2006		
Funding Source	n	(%)	n	(%)	
CSB (Includes city and county funds, federal entitlements, United Way and private sources)	\$2,287,577	(43)	\$3,154,480	(46)	
Other	\$1,476,313	(28)	\$1,199,206	(18)	
Sponsor generated/donations	\$991,343	(18)	\$1,171,947	(17)	
ODOD (Includes federal entitlements and state funds)	\$601,687	(11)	\$760,638	(11)	
United Way (Child Care)	\$0	(0)	\$135,119	(2)	
VA	\$0	(0)	\$132,088	(2)	
EFSP	\$0	(0)	\$75,000	(1)	
ODOE	\$3,615	(0)	\$67,500	(1)	
City of Columbus (Child Care)	\$0	(0)	\$48,000	(1)	
Client Fees	\$0	(0)	\$45,308	(1)	
Total	\$5,360,534		\$6,789,286		

#### TABLE #7C: Emergency Shelter Funding Sources - Choices

Figures in parentheses indicate percent of total funding for given year. Includes operating and service funds only. All figures are shown in 2006 dollars.

	1998		2006		
Funding Source	n	(%)	n	(%)	
Other	\$455,633	(89)	\$370,354	(88)	
ADAMH	\$55,050	(11)	\$52,539	(12)	
Total	\$510,683		\$422,893		

#### TABLE #7D: Emergency Shelter Funding Sources - Huckleberry House

Figures in parentheses indicate percent of total funding for given year. Includes operating and service funds only. All figures are shown in 2006 dollars.

	1998		2006		
Funding Source	n	(%)	n	(%)	
ADAMH	\$373,513	(47)	\$320,515	(36)	
US DHHS	\$210,854	(26)	\$200,000	(23)	
CSB(Includes city and county funds, federal entitlements, United Way and private sources)	\$112,054	(14)	\$172,134	(19)	
FCCS	\$84,342	(11)	\$108,000	(12)	
City of Columbus (Youth Shelter)	\$0	(0)	\$47,837	(5)	
Medicaid	\$0	(0)	\$29,159	(3)	
ODOE	\$7,832	(1)	\$6,500	(1)	
Other	\$10,844	(1)	\$2,000	(0)	
Total	\$799,439		\$886,145		

#### TABLE #7E: Emergency Shelter Funding Sources - Maryhaven Engagement Center

Figures in parentheses indicate percent of total funding for given year. Includes operating and service funds only. All figures are shown in 2006 dollars.

	2006		
Funding Source	n	(%)	
ADAMH	\$684,048	(68)	
CSB(Includes city and county funds, federal entitlements, United Way and private sources)	\$228,073	(23)	
HUD SHP	\$100,000	(10)	
Total	\$1,012,121		

Appendix A: Regular Emergency Shelter Capacity Data by Household Type - All Programs 2006 Data includes only year-round capacity and excludes overflow capacity.

Year	Primary Agency	Program	Total Units	Family Units	Single Male	Single Female	Youth
2006	Choices	Domestic Violence Shelter	13	7	0	6	0
2006	Friends of the Homeless	Men's Shelter	130	0	130	0	0
2006	Friends of the Homeless	Rebecca's Place	47	0	0	47	0
2006	Homeless Family Foundation	Family Shelter	46	46	0	0	0
2006	Huckleberry House	Youth Shelter	16	0	0	0	16
2006	Lutheran Social Services	Faith Mission on 6th Street	110	0	110	0	0
2006	Lutheran Social Services	Faith Mission on 8th Avenue	95	0	95	0	0
2006	Lutheran Social Services	Nancy's Place	42	0	0	42	0
2006	Maryhaven	Engagement Center	50	0	42	8	0
2006	Volunteers of America	Family Shelter	24	24	0	0	0
2006	Volunteers of America	Men's Shelter	40	0	40	0	0
2006	YWCA	Family Center	50	50	0	0	0
	Total for 2006		663	127	417	103	16

# Appendix B: Regular Emergency Shelter Capacity Data by Household Type - All Programs 1998-200 Data includes only year-round capacity and excludes overflow capacity.

Year	Primary Agency	Program	Total Units	Family Units	Single Male	Single Female	Youth
1998	Catholic Social Services	Holy Rosary/Barbara Bonner	16	16	0	0	0
1998	Choices	Domestic Violence Shelter	13	7	0	6	0
1998	Friends of the Homeless	Men's Shelter	130	0	130	0	0
1998	Homeless Family Foundation	Family Shelter	26	26	0	0	0
1998	Huckleberry House	Youth Shelter	12	0	0	0	12
1998	Lutheran Social Services	Faith Mission on 6th Street	132	0	132	0	0
1998	Lutheran Social Services	Nancy's Place	40	0	0	40	0
1998	Open Shelter	Men's Shelter	119	0	119	0	0
1998	Salvation Army	Rebecca's Place	35	0	0	35	0
1998	Volunteers of America	Family Shelter	27	27	0	0	0
1998	Volunteers of America	Men's Shelter	52	0	52	0	0
1998	YWCA	Family Center	34	34	0	0	0
	Total for 1998		636	110	433	81	12
1999	Catholic Social Services	Holy Rosary/Barbara Bonner	16	16	0	0	0
1999	Choices	Domestic Violence Shelter	13	7	0	6	0
1999	Friends of the Homeless	Men's Shelter	130	0	130	0	0
1999	Friends of the Homeless	Rebecca's Place	35	0	0	35	0
1999	Homeless Family Foundation	Family Shelter	30	30	0	0	0
1999	Huckleberry House	Youth Shelter	12	0	0	0	12
1999	Lutheran Social Services	Faith Mission on 6th Street	110	0	110	0	0
1999	Lutheran Social Services	Nancy's Place	40	0	0	40	0
1999	Maryhaven	Engagement Center	35	0	35	0	0
1999	Open Shelter	Men's Shelter	95	0	95	0	0
1999	Volunteers of America	Family Shelter	27	27	0	0	0
1999	Volunteers of America	Men's Shelter	52	0	52	0	0
1999	W.A.I.T.	Ladies in Waiting	5	0	0	5	0
1999	YWCA	Family Center	37	37	0	0	0
	Total for 1999		637	117	422	80	12
2000	Catholic Social Services	Holy Rosary/Barbara Bonner	16	16	0	0	0
2000	Choices	Domestic Violence Shelter	13	7	0	6	0
2000	Friends of the Homeless	Men's Shelter	130	0	130	0	0
2000	Friends of the Homeless	Rebecca's Place	35	0	0	35	0
2000	Homeless Family Foundation	Family Shelter	30	30	0	0	0
2000	Huckleberry House	Youth Shelter	12	0	0	0	12
2000	Lutheran Social Services	Faith Mission on 6th Street	110	0	110	0	0
2000	Lutheran Social Services	Nancy's Place	40	0	0	40	0
2000	Maryhaven	Engagement Center	35	0	35	40	0
2000	•	Men's Shelter	95	0	95		0
2000	Open Shelter		90	U	90	0	U

Year	Primary Agency	Program	Total Units	Family Units	Single Male	Single Female	Youth
2000	Volunteers of America	Family Shelter	27	27	0	0	0
2000	Volunteers of America	Men's Shelter	52	0	52	0	0
2000	W.A.I.T.	Ladies in Waiting	5	0	0	5	0
2000	YWCA	Family Center	37	37	0	0	0
	Total for 2000		637	117	422	86	12
2001	Catholic Social Services	Holy Rosary/Barbara Bonner	21	21	0	0	0
2001	Choices	Domestic Violence Shelter	13	7	0	6	0
2001	Friends of the Homeless	Men's Shelter	130	0	130	0	0
2001	Friends of the Homeless	Rebecca's Place	35	0	0	35	0
2001	Homeless Family Foundation	Family Shelter	30	30	0	0	0
2001	Huckleberry House	Youth Shelter	12	0	0	0	12
2001	Lutheran Social Services	Faith Mission on 6th Street	110	0	110	0	0
2001	Lutheran Social Services	Faith Mission on 8th Avenue	95	0	95	0	0
2001	Lutheran Social Services	Nancy's Place	40	0	0	40	0
2001	Maryhaven	Engagement Center	43	0	35	8	0
2001	Open Shelter	Men's Shelter	95	0	95	0	0
2001	Volunteers of America	Family Shelter	27	27	0	0	0
2001	Volunteers of America	Men's Shelter	52	0	52	0	0
2001	YWCA	Family Center	37	37	0	0	0
	Total for 2001		740	122	517	89	12
			-		-		
2002	Catholic Social Services	Holy Rosary/Barbara Bonner	21	21	0	0	0
2002	Choices	Domestic Violence Shelter	13	7	0	6	0
2002	Friends of the Homeless	Men's Shelter	130	0	130	0	0
2002	Friends of the Homeless	Rebecca's Place	35	0	0	35	0
2002	Homeless Family Foundation	Family Shelter	32	32	0	0	0
2002	Huckleberry House	Youth Shelter	12	0	0	0	12
			14	0	0	0	
2002	Lutheran Social Services	Faith Mission on 6th Street	110	0	110	0	0
2002 2002	•						
	Lutheran Social Services	Faith Mission on 6th Street	110	0	110	0	0
2002	Lutheran Social Services Lutheran Social Services	Faith Mission on 6th Street Faith Mission on 8th Avenue	110 95	0 0	110 95	0	0 0
2002 2002	Lutheran Social Services Lutheran Social Services Lutheran Social Services	Faith Mission on 6th Street Faith Mission on 8th Avenue Nancy's Place	110 95 42	0 0 0	110 95 0	0 0 42	0 0 0
2002 2002 2002	Lutheran Social Services Lutheran Social Services Lutheran Social Services Maryhaven	Faith Mission on 6th Street Faith Mission on 8th Avenue Nancy's Place Engagement Center	110 95 42 50	0 0 0 0	110 95 0 42	0 0 42 8	0 0 0 0
2002 2002 2002 2002	Lutheran Social Services Lutheran Social Services Lutheran Social Services Maryhaven Open Shelter	Faith Mission on 6th Street Faith Mission on 8th Avenue Nancy's Place Engagement Center Men's Shelter	110 95 42 50 95	0 0 0 0 0	110 95 0 42 95	0 0 42 8 0	0 0 0 0 0
2002 2002 2002 2002 2002	Lutheran Social Services Lutheran Social Services Lutheran Social Services Maryhaven Open Shelter Volunteers of America	Faith Mission on 6th Street Faith Mission on 8th Avenue Nancy's Place Engagement Center Men's Shelter Family Shelter	110 95 42 50 95 24	0 0 0 0 0 24	110 95 0 42 95 0	0 0 42 8 0 0	0 0 0 0 0 0
2002 2002 2002 2002 2002 2002	Lutheran Social Services Lutheran Social Services Lutheran Social Services Maryhaven Open Shelter Volunteers of America Volunteers of America	Faith Mission on 6th Street Faith Mission on 8th Avenue Nancy's Place Engagement Center Men's Shelter Family Shelter Men's Shelter	110 95 42 50 95 24 52	0 0 0 0 0 24 0	110 95 0 42 95 0 52	0 0 42 8 0 0 0 0	0 0 0 0 0 0 0
2002 2002 2002 2002 2002 2002	Lutheran Social Services Lutheran Social Services Lutheran Social Services Maryhaven Open Shelter Volunteers of America Volunteers of America YWCA	Faith Mission on 6th Street Faith Mission on 8th Avenue Nancy's Place Engagement Center Men's Shelter Family Shelter Men's Shelter	110 95 42 50 95 24 52 37	0 0 0 0 24 0 37	110 95 0 42 95 0 52 0	0 0 42 8 0 0 0 0 0	0 0 0 0 0 0 0 0
2002 2002 2002 2002 2002 2002	Lutheran Social Services Lutheran Social Services Lutheran Social Services Maryhaven Open Shelter Volunteers of America Volunteers of America YWCA	Faith Mission on 6th Street Faith Mission on 8th Avenue Nancy's Place Engagement Center Men's Shelter Family Shelter Men's Shelter	110 95 42 50 95 24 52 37	0 0 0 0 24 0 37	110 95 0 42 95 0 52 0	0 0 42 8 0 0 0 0 0	0 0 0 0 0 0 0 0
2002 2002 2002 2002 2002 2002 2002	Lutheran Social Services Lutheran Social Services Lutheran Social Services Maryhaven Open Shelter Volunteers of America Volunteers of America YWCA Total for 2002	Faith Mission on 6th Street Faith Mission on 8th Avenue Nancy's Place Engagement Center Men's Shelter Family Shelter Men's Shelter Family Center	110 95 42 50 95 24 52 37 <b>748</b>	0 0 0 0 24 0 37 121	110 95 0 42 95 0 52 0 <b>524</b>	0 0 42 8 0 0 0 0 0 91	0 0 0 0 0 0 0 0 0 12
2002 2002 2002 2002 2002 2002 2002 200	Lutheran Social Services Lutheran Social Services Lutheran Social Services Maryhaven Open Shelter Volunteers of America Volunteers of America YWCA Total for 2002 Catholic Social Services	Faith Mission on 6th Street Faith Mission on 8th Avenue Nancy's Place Engagement Center Men's Shelter Family Shelter Men's Shelter Family Center Holy Rosary/Barbara Bonner	110 95 42 50 95 24 52 37 <b>748</b> 21	0 0 0 0 24 0 37 121 21	110 95 0 42 95 0 52 0 <b>524</b> 0	0 0 42 8 0 0 0 0 91 91	0 0 0 0 0 0 0 0 12 0

Year	Primary Agency	Program	Total Units	Family Units	Single Male	Single Female	Youth
2003	Homeless Family Foundation	Family Shelter	25	25	0	0	0
2003	Huckleberry House	Youth Shelter	16	0	0	0	16
2003	Lutheran Social Services	Faith Mission on 6th Street	110	0	110	0	0
2003	Lutheran Social Services	Faith Mission on 8th Avenue	95	0	95	0	0
2003	Lutheran Social Services	Nancy's Place	42	0	0	42	0
2003	Maryhaven	Engagement Center	50	0	42	8	0
2003	Open Shelter	Men's Shelter	95	0	95	0	0
2003	Volunteers of America	Family Shelter	24	24	0	0	0
2003	Volunteers of America	Men's Shelter	40	0	40	0	0
2003	YWCA	Family Center	37	37	0	0	0
	Total for 2003		733	114	512	91	16
2004	Catholic Social Services	Holy Rosary/Barbara Bonner	21	21	0	0	0
2004	Choices	Domestic Violence Shelter	13	7	0	6	0
2004	Friends of the Homeless	Men's Shelter	130	0	130	0	0
2004	Friends of the Homeless	Rebecca's Place	47	0	0	47	0
2004	Homeless Family Foundation	Family Shelter	25	25	0	0	0
2004	Huckleberry House	Youth Shelter	16	0	0	0	16
2004	Lutheran Social Services	Faith Mission on 6th Street	110	0	110	0	0
2004	Lutheran Social Services	Faith Mission on 8th Avenue	95	0	95	0	0
2004	Lutheran Social Services	Nancy's Place	42	0	0	42	0
2004	Maryhaven	Engagement Center	50	0	42	8	0
2004	Open Shelter	Men's Shelter	95	0	95	0	0
2004	Volunteers of America	Family Shelter	24	24	0	0	0
2004	Volunteers of America	Men's Shelter	40	0	40	0	0
2004	YWCA	Family Center	40	40	0	0	0
	Total for 2004		748	117	512	103	16
2005	Catholic Social Services	Holy Rosary/Barbara Bonner	21	21	0	0	0
2005	Choices	Domestic Violence Shelter	13	7	0	6	0
2005	Friends of the Homeless	Men's Shelter	130	0	130	0	0
2005	Friends of the Homeless	Rebecca's Place	47	0	0	47	0
2005	Homeless Family Foundation	Family Shelter	25	25	0	0	0
2005	Huckleberry House	Youth Shelter	16	0	0	0	16
2005	Lutheran Social Services	Faith Mission on 6th Street	110	0	110	0	0
2005	Lutheran Social Services	Faith Mission on 8th Avenue	95	0	95	0	0
2005	Lutheran Social Services	Nancy's Place	42	0	0	42	0
2005	Maryhaven	Engagement Center	50	0	42	8	0
2005	Volunteers of America	Family Shelter	24	24	0	0	0
2005	Volunteers of America	Men's Shelter	40	0	40	0	0
2005	YWCA	Family Center	50	50	0	0	0
	Total for 2005	•	663	127	417	103	16