

ENDING HOMELESSNESS

Every day



WHO WE ARE ›

Community Shelter Board leads a coordinated effort to both prevent and end homelessness every day, while also assuring the immediate needs of those experiencing homelessness are met.

As the community's collective impact organization for ending homelessness, we bring together 16 agencies across the community to work together as a cohesive system for change, driving:

STRATEGY: to marshal resources to their most efficient and effective use

ACCOUNTABILITY: through data and compliance monitoring for all public funding from federal, state, and local levels, as well as private sector funding

COLLABORATION: within the homeless system, between other systems of care, and across the community

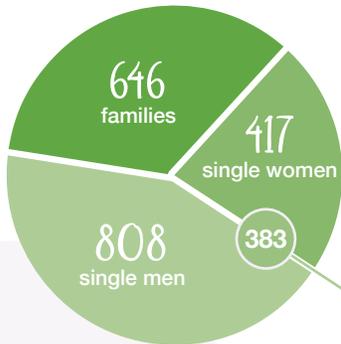
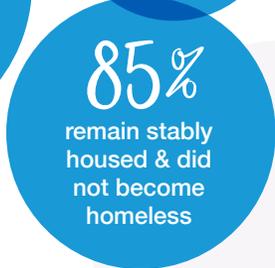
ADVOCACY: at federal, state, and local levels to impact public policy and maximize resources to prevent and end homelessness

Community Shelter Board maximizes effective and efficient use of resources to achieve the highest and best possible collective impact for Columbus and Franklin County. With your support, this system of care served more than 12,000 people last year with homelessness prevention, shelter, street outreach, rapid re-housing, and permanent supportive housing.



Data source: CSB System & Program Indicator Report for FY2017

PREVENTION



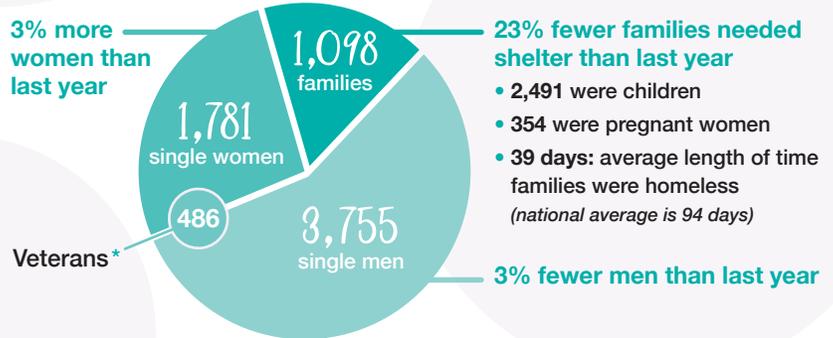
HOUSING

More than 1,800 households were re-housed and stabilized.

* Veterans

SHELTER

More than 1,000 families and 5,500 single men and women were kept safe in emergency shelter.



PERMANENT SUPPORTIVE HOUSING

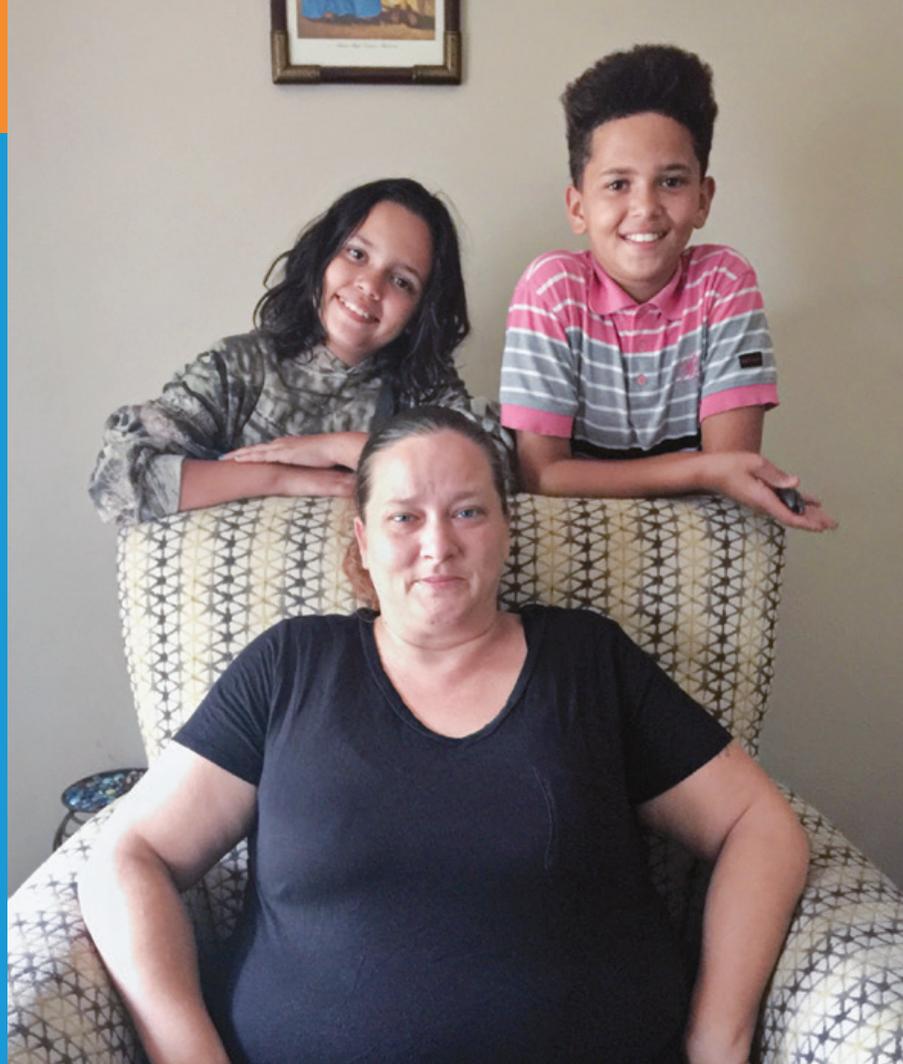
Permanent supportive housing is the solution to chronic, long-term, or repeated homelessness.



ROBIN'S STORY >

Robin loves her children fiercely,
and wants to continue to build
a better life for them.

*“They are my
everything.
They are the air
I breathe.”*



Robin knows what it's like to battle health problems and all the related hardships that accompany serious illness. She lost her job with a cleaning company after a series of health crises, including two strokes and a heart attack. On her own with two children, suddenly she was homeless, and very ill.

She and her children found help at the YWCA Family Center, but the return to stability was rocky. While at the shelter, Robin was hospitalized and underwent gallbladder surgery. And her children, ages 8 and 6 at the time, were struggling in school, both with grades and classroom behavior.

Robin was matched with a rapid re-housing case manager from Volunteers of America of Greater Ohio, who works with families in shelter that need more intensive assistance to be re-housed and stabilized. Because of her health conditions, Robin and her family qualified for permanent supportive

housing, which is subsidized housing coupled with health care, employment services, and other supports. Once in safe housing, Robin received help getting to medical appointments and began working on her resume. Without a high school diploma, her options were limited to cleaning, laundry, and housekeeping jobs, but she's not afraid of hard work and embraced any work she could find.

Today, Robin's children are thriving in every possible way. Her son is on the honor roll, plays the snare drum in the school band, and is a member of the theatre club. Her daughter overcame dyslexia and learned to read, and she plays the violin. Robin loves her children fiercely, and wants to continue to build a better life for them. "They are my everything. They are the air I breathe." She's working on her GED and has dreams of nursing school.

PARTNERSHIP IN ACTION >

Working arm-in-arm to reduce infant deaths

A mother's well-being impacts the health of her baby and family, and that of our community. Each year in Columbus, 150 babies die before reaching their first birthdays. When a woman experiences homelessness during pregnancy, her baby is at significantly greater risk of serious health consequences.

It's no surprise that in Franklin County, the neighborhoods with the highest rates of infant mortality also show high levels of homelessness, higher rates of unemployment, limited access to health coverage, and late entry into prenatal care.

Community Shelter Board has joined with CelebrateOne to help more babies reach their first birthdays healthy. The new Strong Moms, Healthy Babies program is saving lives. By rapidly re-housing pregnant women and stabilizing the family long-term, we help assure a positive birth outcome.

THE CITY OF COLUMBUS

Already a champion as Community Shelter Board's largest local funder, Mayor Andrew Ginther and Columbus City Council made a special, additional investment in homeless services for pregnant women.



< CELEBRATEONE.INFO >

CelebrateOne helped design a new program that addresses the specific barriers faced by low-income pregnant women. They work with pregnant women in shelter to assure immediate connection to prenatal care.



Pregnant women experiencing homelessness are given priority access to shelter, prenatal care, and rapid re-housing services

at Van Buren Center, operated by the YMCA of Central Ohio. Through their First Breath Initiative, YMCA staff help women end their homelessness quickly so that baby takes its first breath in a stable home, not in a homeless shelter.



The Salvation Army follows women throughout their pregnancy with wrap-around services focused on education and job training. Rental assistance assures that mother and baby

have safe, secure housing while mom undergoes job training and achieves self-sufficiency.



COLUMBUS
PUBLIC HEALTH



We partner with these local health care experts to assure mom receives high quality pre- and post-natal care.

Through collective impact, we can end homelessness every day, and celebrate more first birthdays and brighter futures for all children in our community.



BECAUSE OF YOUR SUPPORT ›

Fewer families will become homeless

A new partnership with Franklin County Children Services stabilizes families to prevent homelessness and prevent child welfare involvement or foster care placements.

A partnership with Franklin County Job & Family Services will better target assistance to needy families. Coordinated efforts in high poverty neighborhoods will reduce the number of families becoming homeless.

The most vulnerable populations are being helped back into housing quickly

Rapid re-housing case managers are working in every shelter across the community to help people find and keep stable housing. In line with national best practice and federal priorities, assistance is targeted to the most highly vulnerable populations:

- People with long-term homelessness and/or severe service needs
- Pregnant women
- Transition age youth (ages 18-24)
- Veterans
- Families

Our community is on track to end homelessness among veterans

Community Shelter Board is working toward achieving and sustaining an effective end to homelessness among veterans. Dedicated shelter beds and rapid re-housing services assure immediate access to emergency shelter for veterans in need—so that no veteran has to sleep on the street. With rapid re-housing services, veterans are rapidly placed in permanent housing with rental assistance, while getting connected to employment and job training, medical care, behavioral health care, and other supports to help them remain stable. We are working steadfastly with the Veterans Administration and many other partners to meet federal guidelines to officially declare a functional end to homelessness among veterans.



Working for change

Community Shelter Board is an active participant in community-wide strategies and thought leadership efforts to create real change for people in poverty. The following are just a few examples of our efforts to impact the issues that cause homelessness.

Homelessness prevention: As a founding member of the Prevent Family Homelessness Collaborative, we are actively working with partners across the community to reduce family homelessness by half, by the year 2021.

Eviction: We are working with several initiatives across the community to reduce the number of evictions in Franklin County. Eviction is a major cause of homelessness.

Data Driven Justice and Behavioral Health Initiative:

A pilot effort is underway between Community Shelter Board; Franklin County; the Alcohol, Drug & Mental Health Board; and Netcare Access to develop cross-system data sharing and service interventions for our most vulnerable citizens. The goal is to better meet the needs of those who experience repeat episodes of homelessness, incarceration, and use of emergency medical and behavioral health care.

Affordable housing: As a founding member of the Affordable Housing Alliance of Central Ohio, we are working to cut the affordable housing gap in half over the next 10 years.

FY2017: MANAGING RESOURCES ›

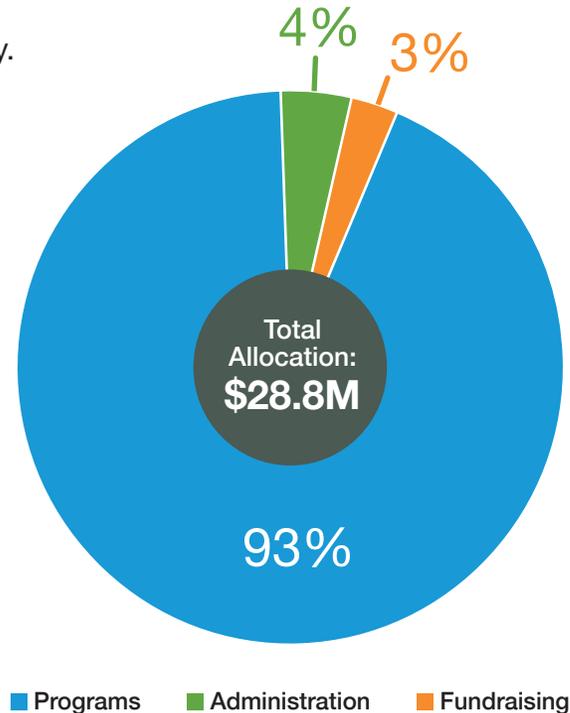
TO BEST SUPPORT OUR HOMELESS NEIGHBORS

We keep operating costs low so the majority of resources go to programs focused on ending homelessness every day.

USES		
Programs	93%	\$26,837,223
Administration	4%	\$1,156,053
Fundraising	3%	\$775,348
		\$28,768,624

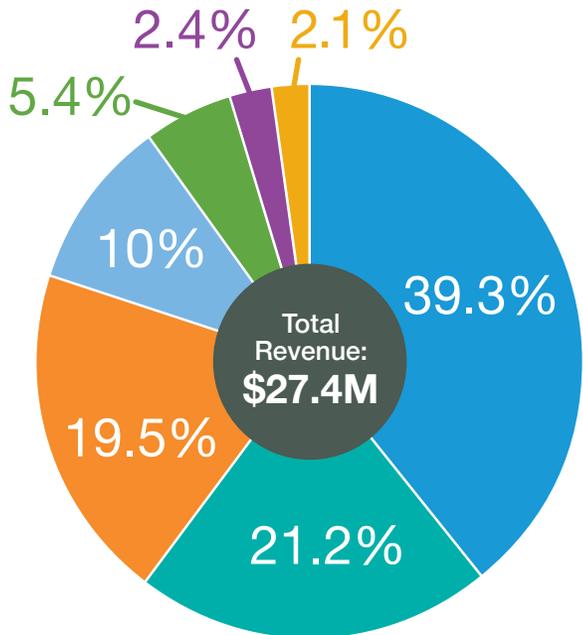
Community Shelter Board is a responsible steward of the public's dollars, spending 93% of our budget on programs that end homelessness.

For the FY2017 Form 990, visit www.csb.org.
For a copy of the full audited financial statements, contact Community Shelter Board at info@csb.org.



COMMUNITY SHELTER BOARD

REVENUE FOR FY2017



- U.S. Department of Housing and Urban Development
- City of Columbus
- Franklin County
- Private Contributions
- United Way of Central Ohio
- State of Ohio
- Other

SOURCES

U.S. Department of Housing and Urban Development	\$10,753,041
City of Columbus	\$5,807,297
Franklin County	\$5,339,692
Private Contributions	\$2,748,850
United Way of Central Ohio	\$1,472,500
State of Ohio	\$662,444
Other	\$586,642
	\$27,370,466

TOTAL NET ASSETS AT END OF FISCAL YEAR

\$13,403,705

COLLECTIVE IMPACT >

BOARD OF TRUSTEES

Christie Angel, *Cafee Strategic Solutions*
Barbara H. Benham–Vice Chair,
Huntington Bancshares Incorporated
Darnita M. Bradley, *Columbia Gas of Ohio*
Colleen M. Buzza, *WSYX/WTTE/WWHO*
Susan Carroll-Boser, *White Castle*
Amy Dawson–Secretary, *Fahlgren Mortine*
Joseph Hayek, *Worthington Industries, Inc.*
Douglas A. Herron, *Safelite AutoGlass*
Patrick F. Jarvis, *Battelle*
Chad A. Jester–Past Chair,
Nationwide Foundation
Andy Keller, *Cardinal Health*
Timothy King, *Alliance Data*
Karen Koster, *Hexion*
Dawn Tyler Lee, *Office of the Mayor,*
City of Columbus
Jeffrey Lyttle–Chair, *JPMorgan Chase & Co.*
Teresa McWain–Vice Chair,
American Electric Power

Timothy T. Miller–Treasurer,
Crane Group Co.
Karen Jefferson Morrison,
OhioHealth Foundation
Sheila Prillerman, *retired veteran*
and homeless advocate
Stephen M. Smith, *L Brands*
Jonathan D. Welty,
Ohio Capital Corporation for Housing

MAJOR INVESTORS

JULY 1, 2016–JUNE 30, 2017

PUBLIC SECTOR

City of Columbus
Franklin County Board of Commissioners
Ohio Development Services Agency
U.S. Department of Housing and Urban
Development

GIVING HALL OF FAME.....

Anonymous
The Crane Family
Nancy Jeffrey

Mary Lazarus and Family
Nacht Hilbrands Rackoff Families Fund
Lenore Schottenstein and Family
Barbara and Al Siemer
Jane and Tim Stehle
Patti and Steve Steinour

\$1 MILLION AND ABOVE

United Way of Central Ohio

\$250,000-\$999,999

American Electric Power and American
Electric Power Foundation
Huntington Bank
Nationwide and Nationwide Foundation

\$100,000-\$249,999

Anonymous
Honda of America Mfg., Inc.
L Brands Foundation
OhioHealth
Safelite AutoGlass

Schottenstein Property Group
Siemer Institute for Family Stability
Wolfe Associates, Inc.
Worthington Industries

\$50,000-\$99,999

Cardinal Health Foundation
The Columbus Foundation
Ice Miller LLP
IGS
Ingram-White Castle Foundation
Ohio Capital Corporation for Housing
The William J. and Dorothy K. O'Neill
Family Foundation
Red Capital Group
Patti and Steve Steinour
The Wexner Family

\$25,000-\$49,999

Alliance Data
Battelle

The Catholic Diocese of Columbus
(in part through the Angelo George
Fund of The Catholic Foundation)

Columbia Gas of Ohio
Grange Insurance
Nancy Jeffrey
JPMorgan Chase Foundation

Mary Lazarus
LOLA
PNC Foundation
Carolyn Prince
The Reinberger Foundation
Ruscilli Construction Co., Inc.
State Auto Insurance Companies
Walmart Foundation

\$10,000-\$24,999

Anonymous
George Barrett and Deborah Neimeth
Fund of The Columbus Foundation
Big Lots Foundation

Central Ohio Primary Care Physicians
Foundation
Columbus Blue Jackets Foundation
Crane Group Co.
Donatos
The Walter and Marian English
Foundation
Fortner Fine Living
Michelle Heritage and Tanisha Robinson
Hexion
Kroger
L.A. Venneri, Inc.
Markey's
M/I Homes
Mills James
The Harry C. Moores Foundation
Pennell Family Donor Advised Fund
Porter, Wright, Morris & Arthur LLP
Value City Furniture
Jane and Tim Stehle

PARTNER AGENCIES >

Our incredibly passionate partners work to end homelessness every day.







Community Shelter Board
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