

Monthly Report on Program Occupancy Rates for Supportive Housing Programs

Definition of program occupancy rate: A percentage that reflects the average number of tenants residing in a program per night relative to the program capacity.

сарасіту.			
Purpose of Report: To me	onitor occupancy rates on an ongoing basis.		
Date of Data Pull:	5/11/2015		
Date of report issuance:	5/15/2015		
Report prepared by: Cath	nerine Kendall, Database Administrator		
0,5		his instance consists of a single calendar month. The occ tenants in a program and then dividing that sum by the n	
Occupancy number: ∑((retenant)) + 1) ÷ number of		nant exits the program) - report start date (or entry date in	n the event of a new
	, , , ,	cancy number to the nearest whole number. Next the rou efined in the current fiscal year Program Outcome Plan.	inded program
Limitations of analysis: CS	SP data will not have been subjected to quality	/ assurance prior to data extraction.	
Report Validation:			
Report prepared by:	Catherine Kendall	Date Signed:	
Report verified by:	Keiko Takusagawa	Date Signed:	
Report approved by:	Lianna Barbu	Date Signed:	



FY14 - FY15 Average Project Occupancy Rates

	FY15													
CSB-funded projects	Current Capacity ¹	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
Community Housing Network-Briggsdale	25	92%	92%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Community Housing Network-Cassady ⁵	10	90%	100%	110%	110%	110%	110%	100%	100%	110%	110%	110%	110%	110%
Community Housing Network-Community ACT	42	100%	100%	100%	100%	100%	100%	95%	95%	100%	100%	100%	98%	100%
Community Housing Network-East 5th Avenue	38	100%	100%	97%	95%	95%	95%	97%	100%	100%	100%	95%	89%	97%
Community Housing Network-Inglewood Court	45	100%	100%	98%	98%	98%	98%	96%	96%	100%	100%	100%	96%	98%
Community Housing Network-North 22nd Street ⁵	30	103%	103%	103%	100%	93%	100%	107%	107%	107%	107%	103%	107%	103%
Community Housing Network-North High Street	33	97%	100%	100%	100%	97%	94%	97%	97%	97%	97%	100%	100%	94%
Community Housing Network-Parsons	25	92%	96%	96%	96%	92%	92%	92%	92%	100%	96%	100%	100%	100%
Community Housing Network-RLPTI ³	108	97%	93%	92%	93%	92%	89%	90%	95%	96%	96%	95%	96%	94%
Community Housing Network-Safe Haven ⁴	13	108%	108%	108%	108%	108%	108%	108%	100%	108%	100%	100%	108%	108%
Community Housing Network-Southpoint Place ⁵	46	100%	98%	102%	104%	104%	100%	98%	102%	100%	102%	100%	98%	100%
Community Housing Network-St. Clair ⁵	30	110%	110%	107%	103%	100%	100%	103%	100%	103%	107%	110%	110%	110%
Community Housing Network- Leasing Supportive Housing ⁵	25	96%	96%	96%	100%	100%	100%	100%	100%	100%	100%	100%	104%	100%
Maryhaven Commons at Chantry	50	100%	100%	100%	100%	100%	94%	92%	94%	96%	98%	98%	96%	98%
National Church Residences-Commons at Grant	50	96%	96%	96%	100%	100%	100%	100%	100%	100%	100%	100%	98%	98%
National Church Residences-Commons at Buckingham	75	97%	97%	97%	99%	99%	96%	96%	96%	99%	99%	96%	96%	99%
National Church Residences-Commons at Livingston	25	96%	100%	100%	96%	96%	100%	96%	92%	92%	96%	92%	92%	96%
National Church Residences-Commons at Livingston II	35	100%	100%	97%	100%	100%	97%	100%	97%	97%	100%	100%	97%	100%
National Church Residences-Commons at Third	60	98%	95%	97%	95%	100%	98%	98%	97%	97%	97%	97%	98%	98%
Southeast-Scattered Sites ⁶	120	102%	97%	101%	99%	99%	98%	101%	99%	102%	99%	99%	101%	98%
YMCA-40 West Long St ⁷	105	100%	90%	92%	80%	82%	86%	95%	94%	96%	98%	100%	98%	97%
YMCA-40 West Long St Expansion ^{7,8}	38	N/A	29%	42%	76%	89%	92%	92%	97%	100%	100%	100%	97%	97%
YMCA-Franklin Station ^{2,5}	75	56%	56%	87%	105%	105%	104%	104%	103%	103%	103%	104%	104%	101%
YWCA-WINGS	69	96%	97%	99%	99%	100%	100%	97%	96%	94%	93%	96%	99%	96%

¹Per current fiscal year POP

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate. For SPC projects, the goal was increased to 100% as of 07/01/2013, so gray shading will indicate an average occupancy below 100%.

² Project name changed in May 2014 from Sunshine Terrace to Franklin Station. Sunshine Terrace stopped taking new clients in November 2013 in preparation for the move to Franklin Station.

³ The following projects house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA/1 household); CHN-Family Homes (TRA/3 households); CHN-RLPTI (TRA/14 households).

⁴ Three of the 13 units can house up to two individuals and these units are frequently but not always assigned to couples in which both partners are Rebuilding Lives eligible.

⁵ Where exceeding 100%, project served RL individuals in Non-RL units or eligible roommates/couples.

⁶ Where occupancy is greater than 100%, the project was asked to serve more households due to availability of funds.

⁷Some residents were transitioning into the YMCA 40 W. Long St. Expansion project May through September 2014.

⁸YMCA 40 W. Long St. Expansion is a Shelter Plus Care (SPC) project, so occupancy goal for this project is 100%.



FY14 - FY15 Average Project Occupancy Rates

HUD CoC FUNDED PROJECTS ¹	FY15 Current Capacity ²	Mar-14	Apr-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
Transitional Housing														
Huckleberry House - TLP ⁶	24	100%	108%	104%	108%	108%	113%	117%	117%	121%	125%	125%	125%	125%
Friends of the Homeless-New Horizons	36	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
VOAGO - Veterans Transitonal Housing ³	40	100%	100%	100%	100%	98%	95%	95%	95%	100%	98%	90%	95%	98%
Permanent Supportive Housing														
Community Housing Network-Family Homes ⁴	15	100%	100%	100%	93%	93%	93%	93%	100%	100%	100%	100%	100%	100%
Community Housing Network-Wilson	8	100%	100%	100%	100%	100%	100%	100%	88%	100%	88%	100%	100%	100%
VOAGO - Family PSH	30	97%	100%	100%	100%	100%	97%	100%	100%	97%	100%	100%	100%	100%
Shelter Plus Care														
Amethyst-SPC ⁵	72	132%	132%	140%	139%	143%	142%	142%	135%	136%	139%	136%	131%	128%
AIDS Resource Center Ohio - TRA ⁵	89	130%	131%	127%	126%	124%	124%	121%	120%	120%	120%	118%	117%	116%
Community Housing Network-SPC SRA ^{4, 5}	172	93%	93%	90%	92%	97%	97%	95%	95%	98%	105%	105%	107%	110%
Community Housing Network-SPC TRA ⁴	149	69%	68%	71%	75%	76%	76%	77%	85%	89%	93%	94%	94%	100%
Faith Mission - Shelter Plus Care ⁷	9	89%	89%	89%	89%	89%	78%	78%	78%	56%	33%	22%	22%	NA
Total Shelter Plus Care	491	94%	94%	95%	96%	98%	98%	97%	102%	104%	108%	107%	107%	111%

¹As of 07/01/2014 all projects are CSB funded.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate. For SPC projects, the goal was increased to 100% as of 07/01/2013, so gray shading will indicate an average occupancy below 100%.

² Per current fiscal year POP

³ VOAGO - Veterans is not a HUD CoC funded project but receives VA funding. As of 01/01/2011 it is mandatory for this project to participate in CSP.

⁴ The following projects house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA/1 household); CHN-Family Homes (TRA/3 households); CHN-RLPTI (TRA/14 households).

⁵CMHA allows over-leasing for this project.

⁶TLP is in the process of phase one of a 3 year expansion.

⁷Faith Mission Shelter Plus Care project closed 03/31/2015, and rehoused remaining clients.