

FY15 - FY16 Average Project Occupancy Rates

CSB-funded projects	FY16 Current Capacity ¹	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15
CAIHS - Scattered Sites ^{2,6}	120	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	85%	98%	100%
CAIHS - Leasing I ²	6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0%	17%	83%
CAIHS - Leasing II ²	178	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0%	6%	8%
Community Housing Network-Briggsdale	25	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	96%
Community Housing Network-Cassady ⁵	10	110%	100%	100%	110%	110%	110%	110%	110%	110%	110%	110%	110%	110%
Community Housing Network-Community ACT	42	100%	95%	95%	100%	100%	100%	98%	100%	100%	98%	98%	95%	98%
Community Housing Network-East 5th Avenue	38	95%	97%	100%	100%	100%	95%	89%	97%	100%	100%	89%	84%	89%
Community Housing Network-Inglewood Court	45	98%	96%	96%	100%	100%	100%	96%	98%	100%	100%	100%	96%	93%
Community Housing Network-North 22nd Street ⁵	30	100%	107%	107%	107%	107%	103%	107%	103%	103%	97%	97%	93%	93%
Community Housing Network-North High Street	33	94%	97%	97%	97%	97%	100%	100%	94%	88%	97%	97%	100%	97%
Community Housing Network-Parsons	25	92%	92%	92%	100%	96%	100%	100%	100%	88%	96%	92%	96%	100%
Community Housing Network-RLPTI ³	108	89%	90%	95%	96%	96%	95%	96%	94%	94%	95%	94%	96%	96%
Community Housing Network-Safe Haven ⁴	13	108%	108%	100%	108%	100%	100%	108%	108%	108%	108%	108%	108%	108%
Community Housing Network-Southpoint Place ⁵	46	100%	98%	102%	100%	102%	100%	98%	100%	96%	100%	100%	91%	93%
Community Housing Network-St. Clair ⁵	30	100%	103%	100%	103%	107%	110%	110%	110%	110%	107%	107%	100%	103%
Community Housing Network- Leasing Supportive Housing ⁵	25	100%	100%	100%	100%	100%	100%	104%	100%	108%	108%	104%	96%	100%
Maryhaven-Commons at Chantry	50	94%	92%	94%	96%	98%	98%	96%	98%	98%	100%	96%	94%	94%
National Church Residences-Commons at Grant	50	100%	100%	100%	100%	100%	100%	98%	98%	100%	100%	98%	96%	94%
National Church Residences-Commons at Buckingham	75	96%	96%	96%	99%	99%	96%	96%	99%	97%	97%	97%	96%	96%
National Church Residences-Commons at Livingston	25	100%	96%	92%	92%	96%	92%	92%	96%	100%	100%	96%	96%	92%
National Church Residences-Commons at Livingston II	35	97%	100%	97%	97%	100%	100%	97%	100%	97%	97%	100%	91%	91%
National Church Residences-Commons at Third	60	98%	98%	97%	97%	97%	97%	98%	98%	98%	98%	92%	93%	93%
Southeast-Scattered Sites ⁶	120	98%	101%	99%	102%	99%	99%	101%	98%	94%	93%	NA	NA	NA
YMCA-40 West Long St ^{7,9}	105	86%	95%	94%	96%	98%	100%	98%	97%	104%	100%	99%	101%	97%
YMCA-40 West Long St Expansion ^{7,8,9}	38	92%	92%	97%	100%	100%	100%	97%	97%	97%	100%	100%	103%	111%
YMCA-Franklin Station ⁸	75	104%	104%	103%	103%	103%	104%	104%	101%	100%	99%	101%	99%	99%
YWCA-WINGS ¹⁰	69	100%	97%	96%	94%	93%	96%	99%	96%	87%	64%	65%	77%	93%

¹Per current fiscal year POP

²Project in lease-up phase

³The following projects house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (TRA/4 households); CHN-RLPTI (TRA/15 households).

⁴Three of the 13 units can house up to two individuals and these units are frequently but not always assigned to couples in which both partners are Rebuilding Lives eligible.

⁵Where exceeding 100%, project served RL individuals in Non-RL units or eligible roommates/couples.

⁶Where occupancy is greater than 100%, the project was asked to serve more households due to availability of funds. New provider, Columbus Area, took over the project as of July 2015.

⁷Some residents were transitioning into the YMCA 40 W. Long St. Expansion project May through September 2014.

⁸YMCA 40 W. Long St. Expansion is a Shelter Plus Care (SPC) project, so occupancy goal for this project is 100%.

⁹Leased-up in anticipation of vacancies.

¹⁰Project in transition, due to renovation work projected to be finalized June 2016.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate. For SPC projects, the goal was increased to 100% as of 07/01/2013, so gray shading will indicate an average occupancy below 100%.

FY15 - FY16 Average Project Occupancy Rates

HUD CoC FUNDED PROJECTS ¹	FY16 Current Capacity ²	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15
Transitional Housing														
Huckleberry House - TLP ⁶	24	113%	117%	117%	121%	125%	125%	125%	125%	125%	133%	125%	125%	129%
Friends of the Homeless-New Horizons	36	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	83%	58%
VOAGO - Veterans Transitional Housing ³	40	95%	95%	95%	100%	98%	90%	95%	98%	100%	98%	95%	98%	100%
Permanent Supportive Housing														
Community Housing Network-Family Homes ⁴	15	93%	93%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Community Housing Network-Wilson	8	100%	100%	88%	100%	88%	100%	100%	100%	100%	100%	100%	100%	100%
VOAGO - Family PSH	30	97%	100%	100%	97%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Shelter Plus Care														
Amethyst-SPC ⁵	72	142%	142%	135%	136%	139%	136%	131%	128%	128%	118%	110%	103%	111%
AIDS Resource Center Ohio - TRA ⁵	89	124%	121%	120%	120%	120%	118%	117%	116%	115%	116%	116%	112%	111%
Community Housing Network-SPC SRA ^{4,5}	172	97%	95%	95%	98%	105%	105%	107%	110%	119%	119%	112%	116%	116%
Community Housing Network-SPC TRA ^{4,5}	149	76%	77%	85%	89%	93%	94%	94%	100%	105%	105%	105%	105%	105%
Faith Mission - Shelter Plus Care ⁷	9	78%	78%	78%	56%	33%	22%	22%	NA	NA	NA	NA	NA	NA
Total Shelter Plus Care	491	98%	97%	102%	104%	108%	107%	107%	111%	115%	114%	113%	110%	111%

¹As of 07/01/2014 all projects are CSB funded.

²Per current fiscal year POP

³VOAGO - Veterans is not a HUD CoC funded project but receives VA funding. As of 01/01/2011 it is mandatory for this project to participate in CSP.

⁴The following projects house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (TRA/4 households); CHN-RLPTI (TRA/15 households).

⁵CMHA allows over-leasing for this project.

⁶TLP is in phase one of a 3 year expansion.

⁷Faith Mission Shelter Plus Care project closed 03/31/2015, and rehoused remaining clients.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate. For SPC projects, the goal was increased to 100% as of 07/01/2013, so gray shading will indicate an average occupancy below 100%.