

FY14 - FY15 Average Project Occupancy Rates

| CSB-funded projects | FY15 Current Capacity ¹ | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 |
|--|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Community Housing Network-Briggsdale | 25 | 96% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Community Housing Network-Cassady ⁵ | 10 | 110% | 110% | 110% | 110% | 100% | 100% | 110% | 110% | 110% | 110% | 110% | 110% | 110% |
| Community Housing Network-Community ACT | 42 | 100% | 100% | 100% | 100% | 95% | 95% | 100% | 100% | 100% | 98% | 100% | 100% | 98% |
| Community Housing Network-East 5th Avenue | 38 | 97% | 95% | 95% | 95% | 97% | 100% | 100% | 100% | 95% | 89% | 97% | 100% | 100% |
| Community Housing Network-Inglewood Court | 45 | 98% | 98% | 98% | 98% | 96% | 96% | 100% | 100% | 100% | 96% | 98% | 100% | 100% |
| Community Housing Network-North 22nd Street ⁵ | 30 | 103% | 100% | 93% | 100% | 107% | 107% | 107% | 107% | 103% | 107% | 103% | 103% | 97% |
| Community Housing Network-North High Street | 33 | 100% | 100% | 97% | 94% | 97% | 97% | 97% | 97% | 100% | 100% | 94% | 88% | 97% |
| Community Housing Network-Parsons | 25 | 96% | 96% | 92% | 92% | 92% | 92% | 100% | 96% | 100% | 100% | 100% | 88% | 96% |
| Community Housing Network-RLPTI ³ | 108 | 92% | 93% | 92% | 89% | 90% | 95% | 96% | 96% | 95% | 96% | 94% | 94% | 95% |
| Community Housing Network-Safe Haven ⁴ | 13 | 108% | 108% | 108% | 108% | 108% | 100% | 108% | 100% | 100% | 108% | 108% | 108% | 108% |
| Community Housing Network-Southpoint Place ⁵ | 46 | 102% | 104% | 104% | 100% | 98% | 102% | 100% | 102% | 100% | 98% | 100% | 96% | 100% |
| Community Housing Network-St. Clair ⁵ | 30 | 107% | 103% | 100% | 100% | 103% | 100% | 103% | 107% | 110% | 110% | 110% | 110% | 107% |
| Community Housing Network- Leasing Supportive Housing ⁵ | 25 | 96% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 104% | 100% | 108% | 108% |
| Maryhaven-Commons at Chantry | 50 | 100% | 100% | 100% | 94% | 92% | 94% | 96% | 98% | 98% | 96% | 98% | 98% | 100% |
| National Church Residences-Commons at Grant | 50 | 96% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 98% | 98% | 100% | 100% |
| National Church Residences-Commons at Buckingham | 75 | 97% | 99% | 99% | 96% | 96% | 96% | 99% | 99% | 96% | 96% | 99% | 97% | 97% |
| National Church Residences-Commons at Livingston | 25 | 100% | 96% | 96% | 100% | 96% | 92% | 92% | 96% | 92% | 92% | 96% | 100% | 100% |
| National Church Residences-Commons at Livingston II | 35 | 97% | 100% | 100% | 97% | 100% | 97% | 97% | 100% | 100% | 97% | 100% | 97% | 97% |
| National Church Residences-Commons at Third | 60 | 97% | 95% | 100% | 98% | 98% | 97% | 97% | 97% | 97% | 98% | 98% | 98% | 98% |
| Southeast-Scattered Sites ⁶ | 120 | 101% | 99% | 99% | 98% | 101% | 99% | 102% | 99% | 99% | 101% | 98% | 94% | 93% |
| YMCA-40 West Long St ^{7, 9} | 105 | 92% | 80% | 82% | 86% | 95% | 94% | 96% | 98% | 100% | 98% | 97% | 104% | 100% |
| YMCA-40 West Long St Expansion ^{7, 8} | 38 | 42% | 76% | 89% | 92% | 92% | 97% | 100% | 100% | 100% | 97% | 97% | 97% | 97% |
| YMCA-Franklin Station ^{2, 5} | 75 | 87% | 105% | 105% | 104% | 104% | 103% | 103% | 103% | 104% | 104% | 101% | 100% | 99% |
| YWCA-WINGS ¹⁰ | 69 | 99% | 99% | 100% | 100% | 97% | 96% | 94% | 93% | 96% | 99% | 96% | 87% | 64% |

¹Per current fiscal year POP

² Project name changed in May 2014 from Sunshine Terrace to Franklin Station. Sunshine Terrace stopped taking new clients in November 2013 in preparation for the move to Franklin Station.

³ The following projects house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA/0 household); CHN-Family Homes (TRA/5 households); CHN-RLPTI (TRA/15 households).

⁴ Three of the 13 units can house up to two individuals and these units are frequently but not always assigned to couples in which both partners are Rebuilding Lives eligible.

⁵ Where exceeding 100%, project served RL individuals in Non-RL units or eligible roommates/couples.

⁶ Where occupancy is greater than 100%, the project was asked to serve more households due to availability of funds. Project in transition, new provider, Columbus Area, taking over the project as of July 2015.

⁷ Some residents were transitioning into the YMCA 40 W. Long St. Expansion project May through September 2014.

⁸ YMCA 40 W. Long St. Expansion is a Shelter Plus Care (SPC) project, so occupancy goal for this project is 100%.

⁹ Leased-up in anticipation of vacancies.

¹⁰ Project in transition, due to renovation work projected to be finalized June 2016.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate. For SPC projects, the goal was increased to 100% as of 07/01/2013, so gray shading will indicate an average occupancy below 100%.

FY14 - FY15 Average Project Occupancy Rates

| HUD CoC FUNDED PROJECTS ¹ | FY15 Current Capacity ² | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 |
|---|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Transitional Housing | | | | | | | | | | | | | | |
| Huckleberry House - TLP ⁶ | 24 | 104% | 108% | 108% | 113% | 117% | 117% | 121% | 125% | 125% | 125% | 125% | 125% | 133% |
| Friends of the Homeless-New Horizons | 36 | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| VOAGO - Veterans Transitional Housing ³ | 40 | 100% | 100% | 98% | 95% | 95% | 95% | 100% | 98% | 90% | 95% | 98% | 100% | 98% |
| Permanent Supportive Housing | | | | | | | | | | | | | | |
| Community Housing Network-Family Homes ⁴ | 15 | 100% | 93% | 93% | 93% | 93% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Community Housing Network-Wilson | 8 | 100% | 100% | 100% | 100% | 100% | 88% | 100% | 88% | 100% | 100% | 100% | 100% | 100% |
| VOAGO - Family PSH | 30 | 100% | 100% | 100% | 97% | 100% | 100% | 97% | 100% | 100% | 100% | 100% | 100% | 100% |
| Shelter Plus Care | | | | | | | | | | | | | | |
| Amethyst-SPC ⁵ | 72 | 140% | 139% | 143% | 142% | 142% | 135% | 136% | 139% | 136% | 131% | 128% | 128% | 118% |
| AIDS Resource Center Ohio - TRA ⁵ | 89 | 127% | 126% | 124% | 124% | 121% | 120% | 120% | 120% | 118% | 117% | 116% | 115% | 116% |
| Community Housing Network-SPC SRA ^{4, 5} | 172 | 90% | 92% | 97% | 97% | 95% | 95% | 98% | 105% | 105% | 107% | 110% | 119% | 119% |
| Community Housing Network-SPC TRA ^{4, 5} | 149 | 71% | 75% | 76% | 76% | 77% | 85% | 89% | 93% | 94% | 94% | 100% | 105% | 105% |
| Faith Mission - Shelter Plus Care ⁷ | 9 | 89% | 89% | 89% | 78% | 78% | 78% | 56% | 33% | 22% | 22% | NA | NA | NA |
| Total Shelter Plus Care | 491 | 95% | 96% | 98% | 98% | 97% | 102% | 104% | 108% | 107% | 107% | 111% | 115% | 114% |

¹As of 07/01/2014 all projects are CSB funded.

² Per current fiscal year POP

³ VOAGO - Veterans is not a HUD CoC funded project but receives VA funding. As of 01/01/2011 it is mandatory for this project to participate in CSP.

⁴ The following projects house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA/0 household); CHN-Family Homes (TRA/5 households); CHN-RLPTI (TRA/15 households).

⁵CMHA allows over-leasing for this project.

⁶TLP is in phase one of a 3 year expansion.

⁷Faith Mission Shelter Plus Care project closed 03/31/2015, and rehoused remaining clients.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate. For SPC projects, the goal was increased to 100% as of 07/01/2013, so gray shading will indicate an average occupancy below 100%.