



### FY14 - FY15 Average Program Occupancy Rates

CSB-funded programs	FY15 Current Capacity <sup>1</sup>	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
Community Housing Network-Briggsdale	25	96%	100%	100%	100%	92%	92%	92%	96%	100%	100%	100%	100%	100%
Community Housing Network-Cassady <sup>5</sup>	10	110%	110%	110%	100%	100%	90%	100%	110%	110%	110%	110%	100%	100%
Community Housing Network-Community ACT	42	100%	98%	95%	95%	100%	100%	100%	100%	100%	100%	100%	95%	95%
Community Housing Network-East 5th Avenue	38	89%	92%	95%	100%	100%	100%	100%	97%	95%	95%	95%	97%	100%
Community Housing Network-Inglewood Court	45	96%	96%	100%	100%	100%	100%	100%	98%	98%	98%	98%	96%	96%
Community Housing Network-North 22nd Street <sup>5</sup>	30	100%	100%	100%	100%	103%	103%	103%	103%	100%	93%	100%	107%	107%
Community Housing Network-North High Street	33	94%	97%	100%	100%	100%	97%	100%	100%	100%	97%	94%	97%	97%
Community Housing Network-Parsons	25	92%	96%	88%	96%	96%	92%	96%	96%	96%	92%	92%	92%	92%
Community Housing Network-RLPTI <sup>3</sup>	108	96%	96%	94%	96%	95%	97%	93%	92%	93%	92%	89%	90%	95%
Community Housing Network-Safe Haven <sup>4</sup>	13	108%	108%	108%	108%	108%	108%	108%	108%	108%	108%	108%	108%	100%
Community Housing Network-Southpoint Place <sup>5</sup>	46	104%	98%	98%	102%	102%	100%	98%	102%	104%	104%	100%	98%	102%
Community Housing Network-St. Clair <sup>5</sup>	30	107%	107%	107%	107%	110%	110%	110%	107%	103%	100%	100%	103%	100%
Community Housing Network-SE Leased Supportive Housing	25	100%	100%	100%	92%	96%	96%	96%	96%	100%	100%	100%	100%	100%
Maryhaven Commons at Chantry	50	100%	100%	100%	98%	98%	100%	100%	100%	100%	100%	94%	92%	94%
National Church Residences-Commons at Grant	50	100%	100%	100%	100%	98%	96%	96%	96%	100%	100%	100%	100%	100%
National Church Residences-Commons at Buckingham	75	97%	97%	100%	99%	96%	97%	97%	97%	99%	99%	96%	96%	96%
National Church Residences-Commons at Livingston	25	96%	96%	100%	100%	96%	96%	100%	100%	96%	96%	100%	96%	92%
National Church Residences-Commons at Livingston II <sup>7</sup>	35	N/A	N/A	74%	100%	100%	100%	100%	97%	100%	100%	97%	100%	97%
National Church Residences-Commons at Third	60	97%	100%	97%	98%	100%	98%	95%	97%	95%	100%	98%	98%	97%
Southeast-Scattered Sites <sup>6</sup>	120	105%	103%	102%	101%	103%	102%	97%	101%	99%	99%	98%	101%	99%
YMCA-40 West Long St <sup>8</sup>	105	96%	96%	96%	100%	99%	100%	90%	92%	80%	82%	86%	95%	94%
YMCA-40 West Long St Expansion <sup>8</sup>	38	N/A	N/A	N/A	N/A	N/A	N/A	29%	42%	76%	89%	92%	92%	97%
YMCA-Franklin Station <sup>2,5</sup>	75	85%	72%	61%	60%	57%	56%	56%	87%	105%	105%	104%	104%	103%
YWCA-WINGS	69	94%	96%	93%	91%	94%	96%	97%	99%	99%	100%	100%	97%	96%

<sup>1</sup>Per current fiscal year POP

<sup>2</sup> Program name changed in May 2014 from Sunshine Terrace to Franklin Station. Sunshine Terrace stopped taking new clients in November 2013 in preparation for the move to Franklin Station.

<sup>3</sup> The following programs house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA/1 household); CHN-RLPTI (TRA/15 households).

<sup>4</sup> Three of the 13 units can house up to two individuals and these units are frequently but not always assigned to couples in which both partners are Rebuilding Lives eligible.

<sup>5</sup> Where exceeding 100%, program served RL individuals in Non-RL units or eligible roommates/couples.

<sup>6</sup> Where occupancy is greater than 100%, the program was asked to serve more households due to availability of funds.

<sup>7</sup> NCR - Commons at Livingston II was in lease-up phase 01/09/2014 - 02/1/2014.

<sup>8</sup> Some residents transitioning into the YMCA 40 W. Long St. Expansion project that started in May 2014.

**Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate.**

### FY14 - FY15 Average Program Occupancy Rates

HUD CoC FUNDED PROGRAMS <sup>1</sup>	FY15 Current Capacity <sup>2</sup>	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
<b>Transitional Housing</b>														
Amethyst-RSVP <sup>3</sup>	0	100%	113%	75%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Huckleberry House - TLP <sup>7</sup>	24	104%	104%	108%	104%	100%	108%	108%	104%	108%	108%	113%	117%	117%
Friends of the Homeless-New Horizons	36	100%	100%	97%	97%	100%	100%	100%	100%	100%	100%	100%	100%	100%
VOAGO - Veterans <sup>4</sup>	40	100%	100%	100%	100%	100%	100%	98%	100%	100%	98%	95%	95%	95%
<b>Permanent Supportive Housing</b>														
Community Housing Network-Family Homes <sup>5</sup>	15	100%	100%	100%	100%	100%	100%	100%	100%	93%	93%	93%	93%	100%
Community Housing Network-Wilson	8	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	88%
VOAGO - Family Supportive Housing	30	100%	100%	97%	93%	97%	100%	100%	100%	100%	100%	97%	100%	100%
<b>Shelter Plus Care</b>														
Amethyst-SPC <sup>6</sup>	72	126%	125%	122%	129%	132%	132%	138%	140%	139%	143%	142%	142%	135%
AIDS Resource Center Ohio - TRA <sup>6</sup>	89	122%	125%	126%	127%	130%	131%	129%	127%	126%	124%	124%	121%	120%
Community Housing Network-SPC SRA <sup>5, 6</sup>	172	143%	142%	97%	94%	93%	93%	88%	90%	92%	97%	97%	95%	95%
Community Housing Network-SPC TRA <sup>5, 6</sup>	149	121%	121%	68%	68%	69%	68%	72%	71%	75%	76%	76%	77%	85%
Faith Mission - Shelter Plus Care	9	100%	89%	89%	89%	89%	89%	89%	89%	89%	89%	78%	78%	78%
Total Shelter Plus Care	491	124%	124%	93%	94%	94%	94%	94%	95%	96%	98%	98%	97%	102%

<sup>1</sup> As of 07/01/2014 all programs are CSB funded.

<sup>2</sup> Per current fiscal year POP

<sup>3</sup> Amethyst RSVP ceased operations as of 01/31/2014.

<sup>4</sup> VOAGO - Veterans is not a HUD CoC funded program but receives VA funding. As of 01/01/2011 it is mandatory for this program to participate in CSP.

<sup>5</sup> The following programs house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA /1 household); CHN-RLPTI (TRA/15 households).

<sup>6</sup> CMHA allows over-leasing for this program.

<sup>7</sup> TLP is in the process of phase one of a 3 year expansion.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate. For SPC programs, the goal was increased to 100% as of 07/01/2013, so gray shading will indicate an average occupancy below 100%.