

2011 - 2012 Average Program Occupancy Rates

CSB-funded programs	FY12 Current Capacity ¹	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12
Community Housing Network-Briggsdale	25	96%	96%	100%	100%	100%	100%	100%	100%	100%	92%	100%	100%	96%
Community Housing Network-Community ACT ²	42	95%	98%	98%	102%	100%	100%	98%	98%	95%	100%	100%	95%	100%
Community Housing Network-East 5th Avenue	38	89%	89%	82%	89%	95%	95%	92%	92%	87%	95%	97%	97%	95%
Community Housing Network-North 22nd Street	30	100%	100%	100%	87%	87%	93%	93%	97%	100%	100%	100%	100%	100%
Community Housing Network-North High Street ⁵	33	97%	97%	91%	91%	94%	85%	79%	94%	97%	100%	103%	103%	103%
Community Housing Network-Cassady ⁵	10	100%	100%	100%	100%	100%	90%	90%	100%	100%	100%	110%	110%	100%
Community Housing Network-Parsons ³	25	100%	88%	88%	84%	84%	88%	92%	96%	96%	92%	100%	100%	96%
Community Housing Network-Safe Haven ⁴	13	115%	115%	115%	115%	100%	108%	108%	108%	108%	100%	108%	115%	115%
Community Housing Network-St. Clair ⁵	26	104%	92%	92%	100%	104%	96%	96%	112%	119%	127%	123%	127%	131%
Community Housing Network-SE Leasing Supportive Housing ⁶	25	NA	NA	0%	36%	76%	84%	92%	96%	100%	100%	96%	96%	96%
Community Housing Network-Southpoint Place ⁵	46	100%	98%	100%	100%	96%	102%	102%	104%	102%	98%	102%	100%	100%
Maryhaven Commons at Chantry	50	96%	98%	98%	94%	98%	96%	94%	98%	94%	94%	94%	92%	88%
National Church Residences-Commons at Buckingham RL	75	100%	100%	99%	100%	100%	100%	100%	100%	92%	97%	100%	100%	99%
National Church Residences-Commons at Livingston ⁷	25	NA	NA	NA	NA	NA	NA	44%	100%	100%	100%	100%	100%	96%
National Church Residences-Commons at Grant	50	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	98%	96%
Southeast-Scattered Sites ^{8,9}	120	98%	98%	98%	93%	100%	98%	100%	99%	99%	98%	98%	98%	101%
YMCA-40 West Long St ²	105	100%	98%	98%	99%	100%	102%	99%	99%	98%	95%	96%	100%	105%
YMCA-Sunshine Terrace	75	96%	96%	97%	97%	97%	99%	99%	96%	95%	97%	96%	96%	96%
YWCA-WINGS ⁸	69	97%	86%	84%	78%	78%	78%	83%	87%	91%	87%	86%	90%	88%
Rebuilding Lives PACT Team Initiative ³	108	97%	95%	96%	98%	97%	98%	98%	99%	100%	97%	97%	97%	96%

¹ Per current fiscal year POP

² Where exceeds 100%, due to pre-leasing in anticipation of exits.

³ The following programs house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA /10 households); CHN-Parsons (SRA /17 households); RLPTI (TRA /21 households); Southeast Scattered Sites (TRA /2 households).

⁴ Three of the 13 units can house up to two individuals and these units are frequently but not always assigned to couples in which both partners are Rebuilding Lives eligible

⁵ Where exceeding 100%, program served RL individuals in Non-RL units or eligible roommates/couples.

⁶ Program in lease-up phase through 06/30/2011; implementation date 03/01/2011.

⁷ Program in lease-up phase through July 2011; implementation date 07/01/2011.

⁸ Program unable to fill vacancies due to lack of single women meeting the chronic homeless criteria. HUD accepted a change in eligibility criteria for the program in April (WINGS) and September (SPC). The chronic homeless criteria was replaced with Rebuilding Lives criteria.

⁹ Occupancy is greater than 100% as the program was asked to serve more households due to availability of funds.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate.

2011 - 2012 Average Program Occupancy Rates

HUD CoC FUNDED PROGRAMS ¹	FY12 Current Capacity ²	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12
Transitional Housing														
Amethyst-RSVP ³	8	125%	125%	113%	113%	100%	100%	100%	100%	100%	88%	88%	100%	100%
Huckleberry House - TLP	24	96%	92%	96%	96%	96%	100%	100%	100%	100%	100%	100%	96%	96%
Friends of the Homeless-New Horizons	36	86%	94%	83%	86%	97%	94%	97%	97%	97%	97%	100%	100%	100%
VOAGO - Veterans ⁴	40	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Permanent Supportive Housing														
Community Housing Network-Family Homes ⁵	15	100%	100%	93%	100%	100%	100%	100%	100%	100%	93%	87%	93%	100%
Community Housing Network-Wilson	8	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
VOAGO - Family Supportive Housing	30	97%	93%	93%	97%	100%	100%	100%	97%	93%	100%	100%	100%	100%
Shelter Plus Care														
Amethyst-SPC	92	89%	96%	96%	92%	95%	80%	86%	91%	83%	79%	86%	86%	83%
AIDS Resource Center Ohio - TRA ⁶	89	104%	104%	103%	103%	106%	106%	106%	102%	103%	104%	104%	104%	103%
Community Housing Network-SPC SRA ^{5,6}	172	116%	116%	116%	116%	113%	116%	116%	108%	107%	104%	106%	102%	98%
Community Housing Network-SPC TRA ^{5,6}	149	105%	110%	115%	121%	123%	130%	133%	138%	139%	148%	109%	108%	106%
Faith Mission - Shelter Plus Care	9	100%	100%	100%	89%	89%	89%	89%	100%	100%	89%	89%	89%	78%
Total Shelter Plus Care	511	106%	108%	110%	111%	111%	112%	113%	113%	111%	112%	103%	101%	98%

¹ Programs are non-CSB funded.

² Per current fiscal year POP

³ Program occupancy rate goal set at 85%. In times of extreme demand, Amethyst is able to increase capacity temporarily by doubling up single women in two-bedroom apartments.

⁴ VOAGO - Veterans is not a HUD CoC funded program but receives VA funding. As of 01/01/2011 it is mandatory for this program to participate in CSP.

⁵ The following programs house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA /10 households); CHN-Parsons (SRA /17 households); RLPTI (TRA /21 households); Southeast Scattered Sites (TRA /2 households).

⁶ CMHA allowed over-leasing for this program.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate.