# SYSTEM INDICATOR REPORT

FY25 7/1/24 - 6/30/25



#### Our Mission

To lead a coordinated, community effort to make sure everyone has a place to call home.

We thank our Partner Agencies for their assistance in collecting data and ensuring data accuracy for our community reports.

"Advocacy opened doors when others slammed them."

"Deeply appreciative of the help that rebuilt our lives."



"Grateful for the life-changing support."

"My children finally have security — and so do I."

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### Overview

System and Program Indicator Reports are published quarterly and furnished to CSB trustees and the Continuum of Care. All reports are posted to <a href="www.csb.org">www.csb.org</a>. Results are also shared with CSB funders consistent with funding contracts and agreements.

The System and Program Indicator Report monitors the current CSB funded programs and some non-CSB funded programs that participate in our data system. The report evaluates each system and program based on a system or program goal, actual performance data, variances, and outcome achievements. Outcome achievement is defined as 90% or better of numerical goal or within 5 percentage points of a percentage goal, except where a lesser or greater value than this variance also indicates an achieved goal. Systems or programs which meet less than one-half of outcome goals are considered to be a "program of concern". The following key is used to express outcome achievement status for each indicator:

Outcome Achievement:	Key
Outcome achieved	<b>√</b>
Outcome not achieved	≠
Outcome goal not applicable	N/A

System-level race and gender-based outcome disparities are included in the report. A disparity is defined as a demographic achieving a successful exit that is at least five percentage points less than the respective percentage of the demographic population served in each system.

All data generated from the Homeless Management Information System (HMIS) and used in the report met CSB quality assurance standards, which require current and accurate data and a 95% completion rate for all required HMIS data variables.

Data included in the report is analyzed per the Evaluation Definitions and Methodology document that can be found at <a href="www.csb.org">www.csb.org</a> under the Publications section.

# **FY25 System and Program Indicator Report 5-Minute Summary**



#### **Families Emergency Shelter**

Successful housing outcomes rose to 13%—the highest rate since FY18—while the average length of stay increased to 113 days, highest level record. A key driver of improved outcomes appears to be the expansion of the Direct Client Transfer (DCT) initiative, which has served 71 families to date with a 90% long-term non-return rate.

#### **Men's Emergency Shelter**

The number of single men sheltered declined by 10% in FY25, while the share of newly homeless men increased from 69% to 72%. The success rate at exit remained flat for the fourth consecutive year, and the average length of time homeless rose to a record 83 days. Among the 193 chronically homeless men served, just over half (52%) of those who exited achieved permanent housing after an average stay of 342 days. Rapid Re-Housing (RRH) remained a key driver of success, with 412 men (14%) linked to RRH accounting for 40% of all successful exits.

#### Women's Emergency Shelter

For the fourth consecutive year, permanent housing outcomes for women improved, rising from 20% in FY24 to 23% in FY25, though this gain coincided with a record-high average shelter stay of 74 days. Rapid Re-Housing (RRH) remained central to system performance, with 177 women (27% of the census) linked to RRH accounting for 27% of successful exits. Chronically homeless women represented 4% of the census, with 66% of those who exited reaching permanent housing after an average stay of 353 days.

#### **Emergency Shelter System**

Served 8% fewer households in FY25, while exits to stabilized housing improved modestly from 19% to 22%. Average length of stay rose to 88 days—15 days higher than last year and 33 days above FY20. Pregnant women saw improved outcomes, with exits to housing rising from 18% to 28%, while veterans experienced longer stays and flat outcomes, and the TAY population remained stable overall.

#### **Prevention System**

Served 3% fewer households overall, with exits to permanent housing declining across all subpopulations. The system's overall successful housing outcome rate fell from 88% to 83%—the second-lowest since FY19—while the average length of participation rose by 14 days to 141.

#### **Rapid Re-housing System**

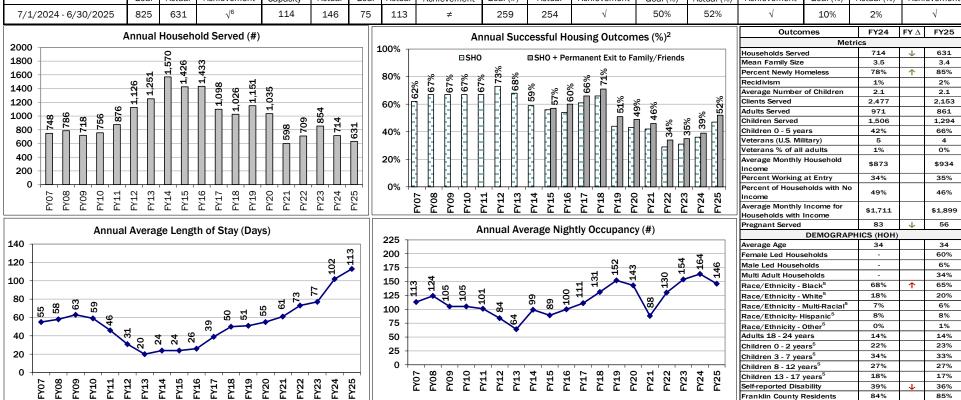
Overall census declined by 15%, while successful housing outcomes improved slightly from 63% to 65%. Participation durations increased overall, with the average length of stay rising from 198 to 209 days. Families served fell to their lowest total since FY20, but exits to housing increased from 71% to 78%, and participation held steady.

#### **Permanent Supportive Housing System**

Total households served declined by 3% in FY25. Overall capacity increased with the addition of 105 units, and occupancy rose to 92%, Despite slight declines in households served among single adults, veterans, and TAY, housing retention rates remained high across all groups—ranging from 92% to 97.



Family Emergency	Но	ouseholo	ds Served	Nigh Occup	-	Ave	_	ngth of Stay ays)		;	Successful Ho	using Outc	omes <sup>2</sup>			Recidvisi	m <sup>4</sup>	
Shelter System	Goal	Actual	Outcome Achievement	Capacity <sup>1</sup>	Actual	Goal	Actual	Outcome Achievement	Goal (#) <sup>3</sup>	Actual	Outcome Achievement	Goal (%)	Actual (%)	Outcome Achievement	Goal (%)	Actual (%)		itcome evement
7/1/2024 - 6/30/2025	825	631	√6	114	146	75	113	<b>≠</b>	259	254	√	50%	52%	√	10%	2%		√
2000	Annual Household Served (#)						1000/	Ar	nual Suc	cessful Ho	ousing Outcom	nes (%) <sup>2</sup>		Outco		FY24 trics	FY Δ	FY25
2000	<u> </u>			<del>-</del>	100% $\top$	D S H O		m SHO + PA	rmanent Evit to Ea	mily/Eriends		Households Serve	ed	714	<b>V</b>	631		



Although the system served 12 percent fewer households than in FY24 and did not reach the overall projected household goal, every household that sought help received assistance. Successful housing outcomes rose by 13 percent, the highest rate since FY18—indicating stronger movement to permanent housing. At the same time, the average length of stay increased by 11 days to 113 days, the highest on record and 38 days above the 75-day system goal. The share of newly homeless households grew from 78 percent in FY24 to 85 percent in FY25, alongside an increase in working households with earned income; among households with income, average monthly earnings rose from \$1,711 to \$1,899. These shifts occurred as Columbus continued to outpace national trends in rising rents and declining vacancy rates—two factors that research links to higher rates of homelessness. A contributor to the increase in successful housing exits is the Direct Client Transfer (DCT) initiative. Launched as a pilot in FY24 and expanded to a full program in FY25, DCT offers a one-time \$1,500 incentive to families who meet eligibility criteria and exit shelter within 60 days. The initial pilot was 20 families but the full program currently being implemented will serve 80 families and will then be expanded based on funding. So far, 47 families have enrolled in the project since 10/1/24 with an average shelter stay of 44 days, with only 5 returning (91% success rate). Overall, FY25 shows meaningful improvement in permanent-housing exits even as the system faces longer lengths of stay that exceed the established target. Families who accessed only emergency overnight stays increased by 5 percent (from 274 in FY24 to 288 in FY25). Meanwhile, the number of pregnant women served fell by 32 percent (from 83 to 56), and self-reported disabilities decreased slightly, from 39 percent to 36 percent. Taken together, these findings point to areas of real progress as well as ongoing challenges that will require continued attention.

<sup>1</sup> Overflow capacity is not included. The family emergency shelter system will expand capacity as necessary to meet the shelter needs of homeless families. System served all families that needed

<sup>&</sup>lt;sup>2</sup> Starting 7/1/15, Successful Housing Outcomes include permanent exits to family. Starting 7/1/18, Successful Housing Outcomes include permanent exits to

<sup>&</sup>lt;sup>3</sup> System served all families in need of shelter. Successful Housing Outcomes goal recalculated based on number served.

<sup>&</sup>lt;sup>4</sup> Recidivism calculated for successful housing exits between reporting period of 7/1/24-12/31/24.

<sup>&</sup>lt;sup>5</sup> Due to rounding, percentages may not add up to 100%.



																			Until everyone has a pla	ice to call h	ome
Men's Emergency	Но	usehol	ds Ser	ved	Night	ly Oc	cupancy	Ave	erage Ler (Da	ngth of Stay ys)		(	Successful	l Hous	ing Outo	comes <sup>1</sup>			Recidvisr	n <sup>3</sup>	
Shelter System	Goal	Actual		itcome evement	Capa	city <sup>2</sup>	Actual	Goal	Actual	Outcome Achievement	Goal (#)	Actual (#)	Outcon Achieven		Goal (%)	Actual (%)	Outcome Achievement	Goal (%)	Actual (%)		tcome evement
7/1/2024 - 6/30/2025	3,200	2,898		$\sqrt{}$	42	7	547	70	83	<b>≠</b>	776	381	<b>≠</b>		28%	15%	≠	10%	9%		$\sqrt{}$
	Innual H	oucobo	lde Se	ryod (#)						Δη	nual Suc	cessful Ho	using Out	romes	: (%)1		Out	comes	FY24	FYΔ	FY25
5,000 +	Millual II		ius se	rveu (#)						□SH			anent Exit to					Me	etrics		
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3,500	ώ <u>.</u>	L E		3 %	3,249	3,249	3,328 3,211 898		30%		36	<u>დ</u> ღ	- 00 0	2			Recidivism	-64-4-1-1	4%	1	9%
3,000	$\mathbb{H}\mathbb{H}$	нн	ΗН	HH	$-\parallel$ $\parallel$				25% %	122% 123% 123%		123%	124% 125%	1 8			Men as a percent adults served		68%	ļ.,	66%
2,500			Ш	ПП				1	20%	╀┼┼┼	+1 $+$ 1 $+$ 1 $+$ 1 $+$ 1 $+$ 1 $+$ 1 $+$ 1 $+$ 1 $+$ 1		-{-{}-{}-{}-{}-{}-{}-{}-{}-{}-{}-{}-{}-{	HIII	116% 15%	15% 15%	Veterans (U.S. Mili Veterans % of all		342 11%	Ψ	314 11%
2,000	ПП		Ш					1	15%	<del>- 11 - 11 - 11 - 11</del>				╟╢╟		1 7 7	Average Monthly I			.l.	\$755
1,500				ПП					10%	<u> </u>	444			┟╂╂			Percent Working		24%		23%
500	HH	- $   -$	+H			-			5%								Percent of Housel		49%		50%
FY07 + 0 FY08 - FY09 - FY10 -	FY11 FY12 FY13	FY14 FY15	FY16	FY18 FY19 FY19	FY20 FY21	FY22	FY23   FY24   FY25	¹	0% ⊞	FY08 FY09 FY10 FY10 FY11 FY11	FY12 FY13 FY13	FY14 FY15 FY16 FY16 FY	FY17 FY18 FY19 FY19	FY20	FY21 FY22 FY23	FY24 FY25	Average Monthly I Households with I		\$1,500		\$1,530
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Annua	I Averag	e Lengt	h of S	tay (Day	s)					Aı	nnual Ave	erage Nigh	tly Occupa	ancy (#	<b>#</b> )		Average Age		46		46
				- , ,				٦	700								Race/Ethnicity - E		58%		59%
105								1	600	a. 10	, തെ	199 516	, m ()	. <u> </u>	8 8	544 524 547	Race/Ethnicity - V		30%		29%
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45 47 47	4		~~	-					300								Adults 18 - 24 year Adults 25 - 34 year		22%	+	21%
									200								Adults 35 - 44 yea		22%	+	22%
30								1									Adults 45 - 55 year		23%	1	23%
15								1	100								Adults 56 - 61 yea		13%		14%
0 +	o		-		_ ' _ '	<b>a</b>	<u> </u>	-    ⊢	0 ┼	<del></del>	1 01			• •		<u> </u>	Adults 62+ years <sup>3</sup>		14%		14%
FY07 FY08 FY09 FY10	FY12 FY13	715	FY17	-Y18 -Y19	FY20 FY21	722	- Y23 - Y24 - Y25		FY07	FY08 FY09 FY10	711 712 713	FY14 FY15 EV16	717 718	FY19 FY20	FY21 FY22	FY23 FY24 FY25	Self-Reported Disa	bility	64%	<b>V</b>	63%
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The number of single men sheltered declined by 10% compared with the prior fiscal year. Newly homeless men—those without an emergency-shelter stay in the prior two years—increased from 69% in FY24 to 72% in FY25. The success rate at exit remained flat for the fourth consecutive fiscal year, while the average length of time homeless increased by 15 days to a record 83 days. The system also served 193 chronically homeless individuals (6% of the total census). "Chronically homeless" refers to people with a documented disability who have been homeless for 12 consecutive months or for multiple episodes totaling at least 12 months within the past three years. Of the 117 chronically homeless men who exited, 52% (61) achieved permanent housing. Chronically homeless men had an average shelter stay of 275 days; those who obtained housing averaged 342 days. In FY25, 412 men (14%) were connected to RRH, and these clients represented 40% (151) of all successful housing exits. Veterans served decreased by 8%, from 342 in FY24 to 314 in FY25. The average length of stay for all veterans was 95 days, and 58% were linked to RRH—nearly all through Supportive Services for Veteran Families (SSVF). Newly homeless individuals comprised 61% of the total system census (1,769) and had the lowest average length of stay-61 days. Among newly homeless clients who obtained permanent housing (12%, or 205 people), the average shelter stay was 127 days. Newly homeless men who were not linked to RRH and exited unsuccessfully (1,270 people; 80% of the newly homeless subgroup and 44% of the total system census) stayed an average of 32 days. These short durations without a recorded housing placement suggest brief episodes that conclude outside the RRH pathway—often through self-resolution or exits not captured as permanent housing. A broader community factor contributing to longer stays among men who do achieve housing is limited affordability.

<sup>&</sup>lt;sup>1</sup> Starting 7/1/15, Successful Housing Outcomes include permanent exits to family, Starting 7/1/18, Successful Housing Outcomes include permanent exits to friends.

<sup>&</sup>lt;sup>2</sup> Overflow capacity is not included. Additional overflow capacity opened as of 11/08/24. Additional warming center capacity opened as of 12/1/24.

<sup>&</sup>lt;sup>3</sup> Recidivism calculated for successful housing exits between reporting period of 7/1/24-12/31/24.



																Until everyone has	a place to o	call home
Women's Emergency Shelter	Н	ousehol	ds Served	Nigh Occup	•	Ave	erage Leng (Day	gth of Stay /s)			Successful Ho	using Outco	omes <sup>1</sup>			Recidvisr	n <sup>3</sup>	
System	Goal	Actual	Outcome Achievement	Capacity <sup>2</sup>	Actual	Goal	Actual	Outcome Achievement	Goal (#)	Actual (#)	Outcome Achievement	Goal (%)	Actual (%)	Outcome Achievement	Goal (%)	Actual (%)		tcome evement
7/1/2024 - 6/30/2025	1,400	1,469	<b>√</b>	208	243	70	74	<b>V</b>	334	296	<b>≠</b>	28%	23%	√	10%	4%		$\sqrt{}$
Ar	nnual	Househo	olds Served (#	÷)				Ann	ual Succe	ssful Hous	ing Outcomes	(%) <sup>1</sup>		Outco		FY24	$\text{FY}\Delta$	FY25
2250			о . <u>.</u> н					□SH	) I	SHO + Perr	manent Exit to Fa	mily/Friends		Households Served	Met	1,482	.l.	1,469
2000			11,788 1,726 11,781 1,694	561	10 - 0		40%	- %	% %		%			Percent Newly Home	eless	76%	1	78%
1750	6	396	11,72 11,72 11,69	1,6 1,6 486	485	,469 ,469		31%	30%	%	Ř			Recidivism		1%	1	4%
1250 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,14 1,13 1,33	□1,3 □1,31		1	ਜੰ ਜੰ ਜ਼ ∏	र्गे स्ते ∐ा	30%	25%	<u> </u>	126% 126%	25% 25% 24%	₹ 7 N	23%	Women as a percer adults served	t of total single	e 32%		34%
1000	ïll					Ш	20%	18 8 8 8	11 11 11		११ ही ही हो ही	15% 3% 16%	20% □ 23	Veterans (U.S. Milita	• ·	19	<b>V</b>	12
750						ш	20%	1H H H	H H :			115% 13% 16		Veterans % of all ac		1%	<u> </u>	1%
500						Ш	10%				11 H H H H	╽┩╓┇╢		Average Monthly Ho			<b>↓</b>	\$680
250	Ш													Percent Working at Percent of Househo Income		22% 45%	1	19% 50%
	77	FY13 FY14	FY15 FY16 FY17 FY18	FY19 FY20 FY21	FY22 FY23	FY25	0%	FY07 FY08 FY09 FY10	FY11 FY12 FY13	FY14 FY15 FY15	FY17 FY18 FY19 FY19 FY20 FY20	FY21 FY22 FY23	724 725	Average Monthly Inc Households with Inc		\$1,294		\$1,361
															DEMOGRAP	HICS (HOH)		
Anni	ıal Av	orado I d	ength of Stay (	(Daye)					Annual	Average Ni	ghtly Occupan	cv (#)		Average Age		44		43
100 <sub>+</sub>	Jai Ave	erage Le	engin or Stay (	(Days)			350	T	Ailliuai	Average IVI	girtiy Occupani	<b>υ</b> (π)		Pregnant Served		117	↓	87
90							200			-				Race/Ethnicity - Bla	-	53%	<u> </u>	53%
80						4	300			254	01	•	238	Race/Ethnicity - Wh		36%	<u> </u>	36%
70					8 8		250			<b>*</b>	213 213 212 36	211 2115 2115	<b>A</b>	Race/Ethnicity - Mu		6%	<u> </u>	6%
60		53	. 50	52 52			200			/\\		8 (7	'	Race/Ethnicity - His		4%	$\perp \!\!\!\! \perp \!\!\!\! \perp \!\!\!\! \mid$	4%
50 4 8 9	-	္က 🖍	4 4	<del></del> /				7 20 27	50 07 74 75 75 75 75 75 75 75 75 75 75 75 75 75	[ 전 /		*		Race/Ethnicity - Oth		1%	$+\!-\!\!\!-\!\!\!\!-$	2%
40 🛱 🥳 🥳 🕈	3 3						150	6 6 1 6	# # =		-			Adults 18 - 24 years		10%	+-	10%
30	<b>\</b>						100							Adults 25 - 34 years	-	22%	$+\!-\!\!\!-$	21%
20							50							Adults 35 - 44 years		23%	$+\!-\!\!\!-$	24%
10							11 30							Adults 45 - 55 years	i <sup>-</sup>	22%	1 ,	25%

For the fourth consecutive fiscal year, outcomes for women exiting to permanent housing continued to improve—rising from 20% in FY24 to 23% in FY25. This gain coincided with a 5-day increase in the average shelter of stay, setting a system record at 74 days. Newly homeless women—those without an emergency-shelter stay in the prior two years—increased from 76% in FY24 to 78% in FY25. The system also served a total of 64 chronically homeless individuals (4% of the total census). "Chronically homeless" refers to people with a documented disability who have been homeless for 12 consecutive months, or for multiple episodes totaling at least 12 months within the past three years. Of the 44 chronically homeless women who exited the system, 66% (29) achieved permanent housing. Chronically homeless women had an average shelter stay of 311 days; those who obtained housing averaged 353 days in shelter. Pregnant households served declined 26% year over year ( $117 \rightarrow 88$ ). The average length of stay for all pregnant women served was 38 days on average. Total of 77 pregnant women (88% of pregnant census) exited. Out of which, 18% (14) exited to permanent housing. Pregnant women that obtained housing at exit averaged 89 days in shelter, compared with 25 days for those that exited unsuccessfully. Newly homeless individuals comprised 61% (895) of the total system census and had the lowest average length of stay-47 days. Newly homeless clients who secured permanent housing average shelter stay was 88 days. 647 newly homeless women (72% of total newly homeless census, 44% of system census) that weren't linked to RRH and exited unsuccessfully stayed in shelter on average of 30 days. The combination of short duration and no recorded housing placement indicates brief episodes that conclude outside of the RRH pathway, frequently through self-resolution or exits not captured as permanent housing.

10

12%

11%

71%

83%

10%

9%

68%

Adults 56 - 61 years<sup>3</sup> Adults 62+ vears<sup>3</sup>

Self-Reported Disability

Franklin County Residents

<sup>&</sup>lt;sup>1</sup> Starting 7/1/15, Successful Housing Outcomes include permanent exits to family. Starting 7/1/18, Successful Housing Outcomes include permanent exits to friends.

<sup>&</sup>lt;sup>2</sup> Overflow capacity is not included. Additional overflow capacity opened as of 11/08/24. Additional warming center capacity opened as of 12/1/24.

<sup>&</sup>lt;sup>3</sup> Recidivism calculated for successful housing exits between reporting period of 7/1/24-12/31/24.



Emergency Shelter	Н	ousehold	s Served	Nigh Occup	•	Ave		ength of Stay ays)			Successful Ho	using Ou	tcomes <sup>2</sup>			Recidvis	m <sup>3</sup>	
System			Outcome					Outcome			Outcome			Outcome			Ou	tcome
	Goal	Actual	Achievement	Capacity	Actual	Goal	Actual	Achievement	Goal (#)	Actual (#)	Achievement	Goal (%)	Actual (%)	Achievement	Goal (%)	Actual (%)	Achie	evement
7/1/2024 - 6/30/2025	5,500	4,978	$\checkmark$	749	939	72	84	<b>≠</b>	1,425	925	<b>≠</b>	30%	22%	≠	10%	5%		$\checkmark$
,	Annual H	ouseholo	ds Served (#)					Annual	Success	ful Housir	ng Outcomes (	%)1		Outcon	nes	FY24	FY $\Delta$	FY25
9000			•					□SHO			t Exit to Family/Fr	•			Metr	ics		
8000	6,443 6,398	6,805 6,671	6,551 6,551 7,154 5,285			5	0%							Households Served		5,388	<b>+</b>	4,978
25,582 2,582 2,582 2,582 2,582 2,582	5,520 6,4 6,3	6, 6,	6,552 6,154 6,285 6,285	5,300 5,425 5,660	388			%	36% ] 38% 36%	8 %	_			Percent Newly Homele	ess	73%	<b>↑</b>	75%
2, 13, 3, 3, 3, 3, 3, 3, 4, 5, 1, 3, 4, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5,			6, 6, 5,5	5,300 5,425 5,660	5,388	4	0% —	% % %		32%	32% 33% 0%			Recidivism		2%	1	5%
5000				22	■ 4,		0%  %	29% 30% 0 32%	ЯHБ	] _∺	32°, 33°, 30% 28%			Clients Served		7,142		6,492
						3	0%	F F F F	8 8 8			% %	9%	Adults Served		5,636		5,201
4000						3	0% ፟፟፟፟፟፟፟፟፟፟	HHHH	$H\;H\;F$		+	119% 17% 18%	19% ■ 22'	Children Served		1,506	L.	1,294
3000						2	<sup>0</sup> %							Veterans (U.S. Military Veterans % of all adu		366	Ψ.	330
2000						1	o% #‡	<u> </u>	H					veterans % of all adu Average Monthly Hou		6% ne \$751		6% \$757
1000					_	-	~ IH	더 더 더 더						Percent Working at E		24%		21%
0							0% ╨┸	<del>,  </del>	ᆚᆛᄔ		<del>╶</del> ┩┩┸┩			Percent Working at E		24%		21%
	FY11 FY12 FY13	FY14 FY15	FY17 FY18 FY19 FY20	FY21 FY22 FY23	Y24 Y25		.Y07	-Y08 -Y09 -Y10	FY12 FY13	FY14 FY15 FY16	FY17 FY18 FY19 FY20	FY22 FY23	FY24 FY25	Income	5 Widi 140	48%		49%
FY07 FY08 FY09 FY10	2 2 2	2 2 2		2 2 2	2 2		F	2 2 2 2	2 2 3	7 6 6	* * * * * *		7	Average Monthly Inco Households with Inco		\$1,522		\$1,58
A	- I A		of Charle (Davis)					Δ	al Avara	a Aliadath	. 0.0	`		Pregnant Served		198	<b>\</b>	151
LOO T	ai Averag	e Length	of Stay (Days)			14	100	Annua	ai Avera	ge Migniliy	Occupancy (#	)		I	DEMOGRAPH	HICS (HOH)		
90					84									Average Age		44		44
80					72	12	200					0	930	Female Led Househol	ds	-		37%
70			48 53 55 55	66 69		10	000		α	326	2 2 3	365	93	Male Led Households	i	-		58%
			E2 55 55	60		∥ ,	300   9	75 72 68 91	71	3 🚊	8 8 8		-	Multi Adult Household	ls	-		5%
60 50 49 52 51 50 50	41 41 4	49	48 53			١	300	9 9 9	9					Other Household Com	position			1%
40	41 41 4	43				6	600 <del>                                   </del>		-					Race/Ethnicity - Blac	k	58%		58%
30						4	100							Race/Ethnicity - Whit	е	30%		30%
20														Race/Ethnicity - Multi	i-Racial	5%		5%
10						2	200							Race/Ethnicity- Hispa	nic	6%		5%
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	່ຕ່ຕ່	4 ru o	' ' ' 8 ' 6 ' O '	ี ส่ ผู่ ต	ຸ4 ່ຕ		-Y07	708 709 711	712 713	FY14 FY15 FY16	FY17 FY18 FY19 FY20	-Y21 -Y22	724 725	Adults 18 - 24 years		8%		8%
FY07 FY08 FY09 FY10	FY12 FY13	FY14 FY15 FY16	FY17 FY18 FY19 FY20	FY21 FY22 FY23	FY24 FY25		Ĕ	2 2 2 2	<u> </u>	2 2 2	2 2 2 2 1	ב ב ב	<u> </u>	Self-Reported Disabili	ty	63%	<b>V</b>	61%
						II.							l l				1	

The emergency shelter system showed mixed results across the men's, women's, and family programs. Exits to stabilized housing improved by 3 percentage points—from 19% in FY24 to 22% in FY25—though this remains about eight points below the system goal. The average length of stay rose by 15 days to 88 (up from 73 in FY24 and 33 days higher than FY2020). Overall volume declined: households served fell 8%, from 5,388 in FY24 to 4,978 in FY25. Challenges in the men's system persist, given it is the largest subgroup served, while the women's and family systems posted encouraging gains in exits to permanent housing. The increase in average length of stay across all three system types is an area that requires greater focus. The system met its recidivism goal, though the rate increased by 3 percentage points from 2% in FY24 to 5% in FY25. Demographic percentages were broadly stable. Twenty-one percent of clients reported working at entry, with average earned income of \$1,901/month. Across all income sources, 1,145 clients reported an average entry income of \$1,585/month. The share of clients with a self-reported disability decreased from 63% to 61%. Pregnant women served decreased 23% (from 198 in FY24 to 151 in FY25); their average length of stay decreased by 9 days (from 52 to 43), and exits to permanent housing increased from 18% to 28%. Veterans served also decreased 10% (from 366 to 330), while their average length of stay rose from 72 to 83 days; exits to permanent housing were essentially flat (37% in FY24 vs. 36% in FY25). For Transitional Age Youth (TAY)—defined here as unaccompanied minors under 18 who access beds managed through Huck House, and young adults 18–24 in emergency shelter—the total served decreased slightly (762  $\rightarrow$  756;  $\rightarrow$ 1%). Unaccompanied minors fell 10% (401  $\rightarrow$  360), while the 18–24 subgroup increased 10% (361  $\rightarrow$  396). For 18–24-year-olds, the average length of stay rose by 4 days (44  $\rightarrow$  48), and exits to permanent housing remained flat at 14% in both fiscal years.

<sup>&</sup>lt;sup>1</sup> Includes single adult shelters, family shelters, and couples in warming center shelters. Excludes Huckleberry House Emergency Shelter and YMCA Family Overnight. Total distinct households served including the youth shelter and overnight program is 1,882; total pregnant women is 60. Additional overflow capacity opened as of 11/18/24 and Warming Center capacity opened as of 12/1/24.

<sup>&</sup>lt;sup>2</sup> Starting 7/1/15, Successful Housing Outcomes include permanent exits to family. Starting 7/1/18, Successful Housing Outcomes include permanent exits to friends.

<sup>&</sup>lt;sup>3</sup> Recidivism calculated for successful housing exits between reporting period of 7/1/24-12/31/24.

<sup>&</sup>lt;sup>4</sup> Due to rounding percentages do not add up to 100%.



3%

5%

Prevention	New	Households	s Served	Н	ouseholds	Served	Average	Length of Days)	Participation )			Successful Housi	ng Outcom	ies <sup>3</sup>			Recidvi	sm <sup>4</sup>	
System			Outcome			Outcome			Outcome			Outcome			Outcome				Outcome
	Goal	Actual	Achievement	Goal	Actual	Achievement	Goal	Actual	Achievement	Goal (#)	Actual (#)	Achievement	Goal (%)	Actual (%)	Achievement	Goal (%)	Actual (	%) Ac	chievemer
7/1/2024 - 6/30/2025	888	758	≠	1,168	1,129	√	150	141	√	778	637	≠	85%	83%	V	5%	4%		√
	Annı	ual New Hou	useholds Serv	ed (#)					Annual Su	ccessful H	ousing Outc	omes (%) <sup>3</sup>			Outcomes			$\text{FY}\Delta$	FY25
					Ω				□SHO	■SHO + Pe	ermanent Exit	to Family/Friends				Metrics			
1200					3			\sigma				•			lds Served		1,175		1,129
				'n	=			%66	, % 4 , % 4		_	% % %	,	Recidivis			5%	<b>4</b>	4%
1000	11			_	- S	<b>e</b>	1009	6 Ha		85% 85%	%98	88%	88%		mily Size <sup>2</sup>	2	3.5 2.3		2.9
	<u> </u>			<sub>m</sub>	99	758			1 H F	- 8 - 8	38 □ 77%	ı ı ı ı ı	~ ~ ~	Clients	Number of Chil	uren	3,568	4	3,333
800 + 60 .	1.69			703			759	。\ <del></del>	┾┼┼┼			$\square$	$-\parallel +\parallel \parallel$	Adults			1.359	*	1,337
coo   🗀 💈			0					IH F	1 H1 H1	91411	<b>.</b>			Children			2,209		1,998
500		2	18 48 7				50%	₄ ╁┸ <del>╌</del> ┼			1		片니타		(U.S. Military)		119	<b>1</b>	189
400		357	367	-	ΗН		007	°IH E	1 F1 F11	3   H   I	34   F3   F3		FI FI II		% of all adults	3	8%		14%
200		752		414	ЩЦ		25%	6   -						Percent of Income	of Households	With No	35%		33%
								16 6	1 13 131		31 131 13		F3   E3   I	Percent 1	Working at Ent	ry	47%	$\downarrow$	45%
PY12 + 0	FY14 F	716	FY18 FY20 FY20	, Y21	7723	FY24	09		а 4 га <u>}</u>		-]  -  -  - - - - - - - - - - - - - - -	3	4 ≈ F]   [H]	Average Income	Monthly House	hold	\$1,036		\$1,02
<u> </u>	ב ב	<u> </u>		Œ (		ב ב		FY12	FY13 FY14 FY15	FY16 FY17	FY18 FY19	FY21 FY22 FY23	FY24 FY25		Monthly Incom		\$1,604		\$1,75
	Δnnı	ial Househo	lds Served (#	)					Americal Arrow	+	of Doublein	ation (Dava)		Pregnan			128	<b>\</b>	93
1,600	7,11116			<u> </u>			175	_	Annual Aver	age Lengti	i or Participa	ation (Days)			DEN	10GRAPHIC	CS (HOH)		
,				ç	Š		1/5					157		Average			35		36
1,400					<u> </u>	e 6	150						141		ed Households	3	72%		66%
1 200					116	1,129	100			_		/ \			Households		13% 15%		16%
1,200	~				1 4	1 4	125	-	12	<sup>3</sup> 122 11	.9	/`			ult Households ender Led Hous		15% 0%		17% 1%
1,000	.4				HH				103		108	/ 1	27		naer Lea Hous hnicity - Black	enolus	73%		72%
38	<b>■</b> 8			831			100	-			96	95			hnicity - White		17%		18%
800			0		HH	HH		84	83		•	84			hnicity - Multi-ra	acial	6%		5%
228			)1 590				75	'-	•						hnicity - Hispan		3%		3%
600		443	55 📙 🕹											Race/Et	hnicity - Other		1%		1%
400		- <del>2</del> - <del>2</del> - <del>2</del>		-	HH		50	+						Adults 18	8 - 24 years <sup>5</sup>		19%	<b>↑</b>	17%
														Adults 25	5 - 34 years <sup>5</sup>		42%		41%
200				-	HH	HHH	25							Adults 3	5 - 44 years <sup>5</sup>		23%		23%
														Adults 49	5 - 55 years <sup>5</sup>		10%		11%
0 + 11 + 11 + 11 + 11 + 11 + 11 + 11 +	4 13	9 2	8 9 8	- ਜ਼ s	y 8 2	<del>τ</del> ν	0	<del></del>	<del></del>			<del></del>	<del>_</del>	Adults 56	6 - <b>61</b> years <sup>5</sup>		2%		3%

In FY25, the prevention system served slightly fewer households overall—down 3% from FY24. Across all sub-populations, exits to permanent housing exists declined as the system's overall successful housing outcome rate fell 5 percent points, from 88% in FY24 to 83% in FY25, the second lowest since FY19. Over the same period, the average length of participation increased by 14 days (from 127 to 141 days). Services remained targeted to four key subpopulations: pregnant women, veterans, transitional-age youth (TAY), and families. Veterans showed the largest growth in households served, increasing 59% (119  $\rightarrow$  189). However, their successful housing rate declined 6 points (87%  $\rightarrow$  81%) and the average length of participation rose sharply by 91 days (219  $\rightarrow$  310). Nearly all veterans received services through Supportive Services for Veteran Families (SSVF). The other three subgroups saw declines in households served. Pregnant women decreased 19% (110  $\rightarrow$  89). While fewer were served, the average length of participation increased by 66 days (160  $\rightarrow$  226), and the successful housing rate fell 5 points (86%  $\rightarrow$  81%). Transitional Age Youth (TAY) household served decreased 16% (218  $\rightarrow$  183); successful housing exits declined 9 percentage points (87%  $\rightarrow$  78%) and average length of participation increased by 9 days (133  $\rightarrow$  142). Total number of families served decreased 9% (950  $\rightarrow$  864), along with successful housing rate, which decreased 5 points (88%  $\rightarrow$  83%), and the average length of participation decreased by 3 days (121  $\rightarrow$  118). Taken together, the system served more veterans but saw lower successful housing rates across all subpopulations, with notable increases in time in program—especially for veterans and pregnant households.

Adults 62+ years<sup>5</sup>

Self-reported Disability

<sup>&</sup>lt;sup>1</sup> System includes Gladden Community House prevention programs, Home for Families prevention programs, and VOAOI SSVF program for veterans.

<sup>&</sup>lt;sup>2</sup> Data refers to the families served.

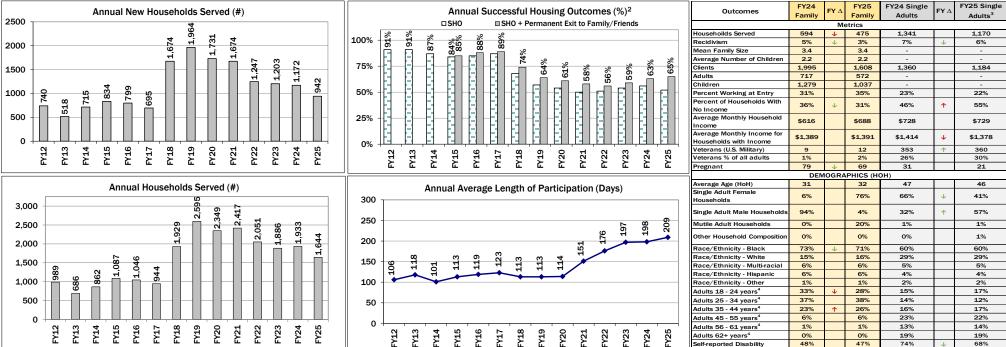
<sup>&</sup>lt;sup>3</sup> Starting 7/1/15, Successful Housing Outcomes include permanent exits to family. Starting 7/1/18, Successful Housing Outcomes include permanent exits to friends.

 $<sup>^4</sup>$  Recidivism calculated for successful housing exits between reporting period of 7/1/23 - 6/30/24.

<sup>&</sup>lt;sup>5</sup> Due to rounding percentages do not add up to 100%.



Rapid Re-Housing	Nev	v Househo	olds Served	Н	ouseholo	ls Served	Average	Length ( (Da)	of Participation (s)			Successful Hou	ising Outc	omes <sup>2</sup>			Recidvis	m <sup>4</sup>
System <sup>1</sup>	Goal	Actual	Outcome Achievement	Goal	Actual	Outcome Achievement	Goal	Actual	Outcome Achievement	Goal (#)	Actual (#)	Outcome Achievement	Goal (%)	Actual (%)	Outcome Achievement	Goal (%)	Actual (%)	Outcome Achievement
7/1/2024 - 6/30/2025	756	942	<b>√</b>	1,343	1,644	<b>≠</b>	240	209	<b>V</b>	429	619	V	60%	65%	√	10%	5%	√
Single Adults <sup>3</sup>	-	693	-	-	1,170	-	-	196	-	-	405	-	-	60%	-	-	6%	-
Families <sup>3</sup>	-	250	-	-	475	-	-	241	-	-	214	-	-	78%	-	-	3%	-



In FY25, the Rapid Re-Housing system's overall census declined by 15%, while successful housing outcomes improved from 63% to 65% and the average length of participation rose from 198 to 209 days. Pregnant households served fell from 110 to 89, yet their successful housing rate increased from 27% to 31%, and their time in the program lengthened from 160 to 226 days. Veterans served edged up from 362 to 372—nearly all through Supportive Services for Veteran Families (SSVF)—but their successful housing rate slipped from 68% to 65% as average participation increased from 282 to 362 days. Transitional-age youth (TAY) households declined from 389 to 324, with outcomes ticking up from 65% to 66%, while average participation dropped from 287 to 244 days. Families mirrored the broader pattern of lower volume and stronger outcomes: households served decreased from 594 to 475—the lowest number of families served since FY20, when this measure began being tracked—while successful housing improved from 71% to 78%, and average participation held steady at 242 days. Single adults increased slightly, from 1,113 to 1,170, with successful housing moving from 59% to 60%, and average participation rising from 178 to 196 days. Overall, Rapid Re-Housing delivered modest gains in successful housing across several subpopulations, even as participation durations lengthened.

<sup>1</sup> System includes HFF Rapid Re-housing programs, VOAOI Rapid Re-housing, YMCA Rapid Re-housing programs, YWCA Rapid Re-housing program, Homefull Rapid Re-housing program, LSS SSVF program, and VOAOI SSVF program.

<sup>&</sup>lt;sup>2</sup> Starting 7/1/15, Successful Housing Outcomes include permanent exits to family. Starting 7/1/18, Successful Housing Outcomes include permanent exits to friends.

<sup>&</sup>lt;sup>3</sup> No outcome goals are set by subpopulation. Households with only adults are included in the single adult population.

<sup>&</sup>lt;sup>4</sup> Recidivism calculated for successful housing exits between reporting period of 7/1/24-12/31/24.



Permanent Supportive	ŀ	lousehold	ds Served		Occupa	ncy Rate	Hou	sing Stat	oility (Months)		,	Successful Ho	using Out	comes1		Exit	to Homel	essness <sup>2</sup>
Housing (PSH) <sup>1</sup>			Outcome			Outcome			Outcome			Outcome			Outcome			Outcome
<b>3</b> ( )	Goal	Actual	Achievement	Goal	Actual	Achieveme	nt Goal	Actual	Achievement	Goal (#)	Actual (#)	Achievement	Goal (%)	Actual (	%) Achievement	Goal (%)	Actual (%)	Achievement
7/1/2024 - 6/30/2025	2,845	2,463	<b>≠</b>	95%	92%	V	24	50	√	2,703	2,270	<b>V</b>	95%	94%	√	10%	1%	$\checkmark$
Ann	ual Hou	seholds S	erved (#)						Annual Suc	cessful H	ousing Out	comes (%)1			Outco	mes		FY25
					0				□SH0		_	xit to Family/Frie	nds			Metri	cs	
3,000	<u> </u>	2 2 12	52	<b>~</b>	2,462	2,463	Γ.		· · · · ·	· · · · ·			% % %	%	Households Serv	ed		2463
2,500	2,112	⊔2,202  2,132  12,251	□2,25€ ]2,162 2,086 2,077	2,126	2,29 □2,46 □2,5	3,	100%	90% 90% 91%	90% 89% 89%	91%	92 % % 89 92 % 93 93 % 93 %	94% 95% 196%	1 96%   95%   95%	94%	Clients			3,470
2,000 14 28 4 1,58 4 1,94 4 1,94 4 1	2,00 ]2,1	Ä Ä Ä		] [3	1		lf.	lñΠ	A A A A						Adults			2,702
2, 418 11,584 11,673 11,673							75%	+	╌┼┼┼┼	++	+1+1+1	+1+1+1+1+1			Children			768
1,500	HH	HH		-	HH	HH	l	1 11 11	14 14 14 14						New Enrollments	3		278
1,000							50%	1-1-1-1	╀┼┼┼┼			<del>┊</del> ┩┼┩┼┩┼			Exits			321
1,000							050/	1 1 1	더 더 더 더	H	H H H	ннын			Successful Hous			118
500	нн	нн		+H	нн	HH	25%		EF EF EF						Successful Hous		6	45%
							0% I		9999						Veterans (U.S. M			189
FY07 FY08 FY09 FY11	F 13	FY14 FY15 FY16	FY17 FY18 FY19 FY20	FY21	FY23	FY25		FY07 FY08	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	FY14 FY15	FY16 FY17 FY18	FY19 FY20 FY21	F 723,	23	Veterans % of a	l adults		7%
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											<b>D</b> . (0/)			<u> </u>		IOGRAPH	ICS (HO	
Annual Ho	ousing S	tability (N	lonths)						Annual	Occupan	cy Rate (%)	)			Average Age			52
70							120%		<b>~</b>						Female Male			42% 57%
60			ო ი	1			120%	97%	99% 101%	%96 %96	% %	% .	<b>.</b> o :		other			1%
50			2 4 8 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		4 .	20	100%	6 🕇	9 4	6 6	9 4	36 %	91%	N	Race/Ethnicity -	Dlo ole <sup>3</sup>		60%
50		코	4	14	4			Ť				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	_		Race/Ethnicity -			31%
40 9 9 9 9 9	32 ,	38 🗡					80%								Race/Ethnicity -		a.l <sup>3</sup>	5%
	3						60%								Race/Ethnicity -			2%
30	•						60%								Race/Ethnicity - Race/Ethnicity -			1%
20							40%								Adults 18 - 24 ye	_		3%
															Adults 25 - 34 ye			10%
10						-	20%								Adults 25 - 34 ye			16%
0							0%								Adults 45 - 44 ye			22%
	`713     714 	715 716 717	718 719 720	722	723 724	۲۶۶		<u>ი</u> ფ	4 73 8	.8	Y19 Y20	<u> </u>	3 4 1		Adults 56 - 61 ye			18%
FY07 FY08 FY09 FY10 FY11	<u> </u>	2 2 2		<u> </u>	£ £	<u> </u>		FY12 FY13	FY14 FY15 FY16	FY17 FY18	FY19 FY20	FY21	FY24	<b>-</b> ⊦⊩	Adults 62+ years			30%

The Permanent Supportive Housing (PSH) system continues to demonstrate its role in achieving long-term housing stability for the community's most vulnerable households. Although total households served decreased by 3% in FY25, the system maintained exceptionally high housing stability rates across all subpopulations. Current HMIS-reported capacity stands at 2,404 units, excluding an additional 437 VA VASH voucher units. The system gained 105 units through the opening of CHN Poplar Fen Place and Homefull - 1289 Dublin Granville. The overall occupancy rate rose to 92%, as two new projects remain in the lease-up phase, temporarily limiting full utilization. The total number of families served increased by 2%, from 407 in FY24 to 416 in FY25. Family housing stability improved from an average of 42 months to 48 months, with housing retention sustained at 97%—the same rate recorded in FY24. Single adults served decreased by 5%, and their housing retention rate declined slightly, from 95% in FY24 to 94% in FY25. Veterans experienced the most notable decrease in households served (down 13%) due to VA VASH no longer entering data into HMIS. Their housing retention dropped from 97% to 95%, while average housing stability increased by three months, from 65 to 68. Transitional-age youth (TAY) households declined by 2%, with housing retention decreasing from 94% to 92%, while their housing stability improved from 28 to 32 months. Pregnant households increased by 4%, from 24 in FY24 to 25 in FY25, maintaining a 94% housing retention rate and an average of 50 months of stability-highlighting the effectiveness of long-term supportive housing interventions. These results underscore how the Housing First model not only secures immediate housing for vulnerable populations but also sustains long-term placement, even as system capacity shifts.

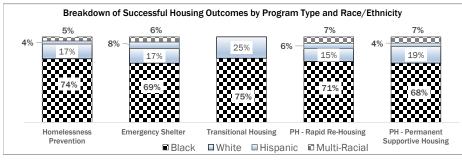
<sup>&</sup>lt;sup>1</sup> Starting 7/1/15, Successful Housing Outcomes include permanent exits to family. Starting 7/1/18, Successful Housing Outcomes include permanent exits to friends.

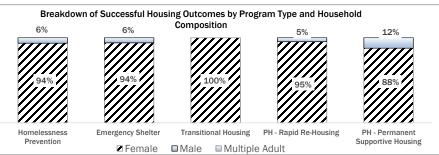
<sup>&</sup>lt;sup>2</sup> Exit to Homelessness calculated for successful housing exits between reporting period of 7/1/24-12/31/24.

<sup>&</sup>lt;sup>3</sup> Due to rounding percentage does not add up to 100%.



Special Populations Served: 7/1/2024 - 6/30/2025				Families Served	by Program Type		
Families	Totals	Homelessness Prevention	Street Outreach	Emergency Shelter	Transitional Housing	PH - Rapid Re-Housing <sup>3</sup>	PH - Permanent Supportive Housing
Youth Households (18 - 24)	341	125	0	71	18	119	73
Pregnant Youth Households (18 - 24)	29	12	0	5	1	11	3
Households (25+)	1,657	708	7	543	1	18	338
Pregnant Households (25+)	56	21	0	17	0	330	4
Total Households Served (#)	2,048	864	7	625	20	475	416
Total Households Entered	1,104	608	5	468	6	250	37
Total Households Exited	1,167	633	4	481	6	275	45
Successful Housing Outcomes (#) <sup>1</sup>	N/A	526	2	251	4	214	399
Successful Housing Outcomes (%) <sup>1</sup>	N/A	83%	50%	52%	67%	78%	97%
Average Length of Shelter Stay (Days) <sup>2</sup> Average Length of Participation (Days) <sup>2</sup> Housing Stability (Months) <sup>2</sup>	N/A	118	197	113	12	242	48
			DEMOGRAPHICS	6 (Based on Head of Ho	ousehold)		
	Race/Ethnicity - Black <sup>4</sup>	73%	71%	65%	90%	71%	68%
	Race/Ethnicity - White <sup>4</sup>	17%	29%	20%	10%	16%	19%
	Race/Ethnicity - Multi-racial <sup>4</sup>	5%	0%	7%	0%	6%	7%
	Race/Ethnicity - Hispanic <sup>4</sup>	4%	0%	8%	0%	6%	4%
	Race/Ethnicity - Other <sup>4</sup>	1%	0%	1%	0%	1%	1%
	Gender - Male	92%	14%	93%	95%	95%	13%
	Gender - Female	8%	86%	7%	5%	5%	87%
	Gender - Other	0%	0%	0%	0%	0%	0%
	Self Reported Disability	27%	100%	36%	60%	46%	92%
	Franklin County Residents	89%	100%	85%	90%	86%	95%





The system-wide number of families served decreased by 8% (FY24 2.226) when compared to the same reporting period of the prior fiscal year. The number of families receiving homelessness prevention services decreased by 9% (FY24 950) and the rate of families in emergency shelter decreased by 12% (FY24 709) during the same timeframe. The number of families in permanent supportive housing increased by 2% (FY24 407). The length of time families spent in emergency shelter increased by 11 days to an average of 113 days, when compared to FY24 (102). The rate of Black/African American families and women-headed families served system-wide is substantially disproportionate compared to the Franklin County population and to the Franklin County population in poverty. From an outcomes perspective, the homelessness system did not substantially address these disparities.

<sup>&</sup>lt;sup>1</sup> Successful outcomes measure for Street Outreach. No families were served by Street Outreach for the reporting period.

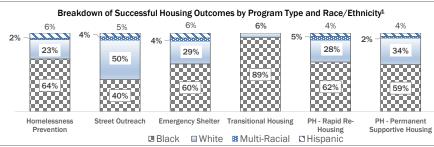
<sup>&</sup>lt;sup>2</sup> Average Length of Shelter Stay (Days) is measured for Emergency Shelter. Average Length of Participation (Days) is measured for Street Outreach, PH - Rapid Re-Housing and Homelessness Prevention. Housing Stability (Months) is measured for PH - Permanent Supportive Housing and Transitional Housing.

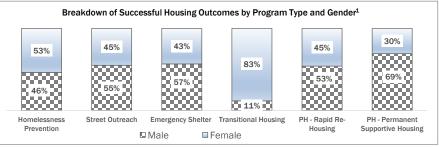
 $<sup>^{\</sup>rm 3}$  PH - Rapid Re-Housing households without children were excluded from totals.

<sup>&</sup>lt;sup>4</sup> Due to rounding, percentages do not add up to 100%.



Special Populations Served: 7/1/2024 - 6/30/2025				Single Adults Serv	ed by Program Type		
Single Adults	Totals	Homelessness Prevention	Street Outreach	Emergency Shelter	Transitional Housing	PH - Rapid Re-Housing <sup>3</sup>	PH - Permanent Supportive Housing
Unaccompanied Youth under 18	20	0	12	0	9	0	0
Pregnant Unaccompanied Youth under 18	2	0	2	0	0	0	0
Household with Children only under 18	3	0	0	0	3	0	0
Unaccompanied Youth (18 -24)	614	40	43	304	64	184	94
Pregnant Unaccompanied Youth (18 -24)	44	4	2	32	2	8	1
Households without Children (18 - 24)	6	2	0	1	0	3	0
Single Adult (25+)	6,662	194	562	3,999	0	957	2,208
Pregnant Single Adult (25+)	71	2	9	56	0	10	2
Pregnant Households without Children (18 - 24)	1	0	0	0	0	1	0
Pregnant Households without Children (25+)	2	1	0	0	0	1	0
Households without Children (25+)	154	22	3	28	0	8	100
Total Households Served (#)	7,497	265	631	4,377	78	1,170	2,402
Total Households Entered	4,082	150	417	3,766	40	693	272
Total Households Exited	5,150	131	503	3,748	35	677	329
Successful Housing Outcomes (#) <sup>1</sup>	N/A	111	205	674	18	405	2,182
Successful Housing Outcomes (%) <sup>1</sup>	N/A	85%	41%	18%	51%	60%	94%
Average Length of Shelter Stay (Days) <sup>2</sup> Average Length of Participation (Days) <sup>2</sup> Housing Stability (Months) <sup>2</sup>	N/A	251	139	82	11	196	54
, , , ,			DEMOGRAPHIC	S (Based on Head of H	ousehold)		
	Race/Ethnicity - Black <sup>2</sup>	69%	35%	57%	79%	60%	59%
	Race/Ethnicity - White <sup>2</sup>	22%	53%	31%	10%	29%	34%
	Race/Ethnicity - Multi-racial <sup>2</sup>	6%	6%	5%	5%	5%	4%
	Race/Ethnicity - Hispanic <sup>2</sup>	1%	4%	5%	4%	4%	2%
	Race/Ethnicity - Other <sup>2</sup>	2%	2%	2%	1%	2%	1%
	Gender - Male <sup>2</sup>	59%	55%	66%	37%	58%	69%
	Gender - Female <sup>2</sup>	39%	43%	33%	62%	41%	30%
	Gender - Other <sup>2</sup>	2%	1%	1%	1%	14%	11%
	Self Reported Disability	53%	98%	81%	99%	67%	97%
	Franklin County Residents	89%	88%	90%	92%	85%	95%





The system-wide number of single adults served decreased by 6% (FY24 7,916) when compared to the same reporting period of the prior fiscal year. The number of single adults in homelessness prevention decreased by 7% (FY24 228) while the number of single adults in decreased for the following program types: emergency shelter 7% (FY24 4,722), street outreach decreased by 14% (FY24 730), rapid re-housing decreased by 13% (FY24 1,341), and the number in permanent supportive housing decreased by 13% (FY24 2,530). The rate of Black/African American single adults served system-wide is substantially disproportionate compared to the Franklin County population and to the Franklin County population in poverty. From an outcomes perspective, the homelessness system did not substantially address these disparities.

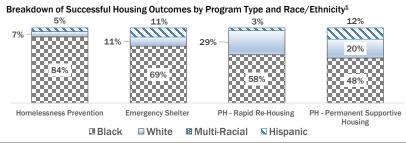
<sup>&</sup>lt;sup>1</sup> Successful outcomes measure for Street Outreach.

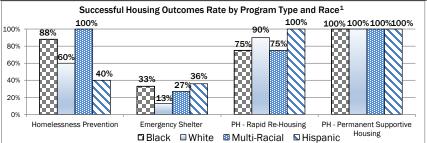
<sup>&</sup>lt;sup>2</sup> Due to rounding, percentages may not add up to 100%.

 $<sup>^{\</sup>rm 3}$  PH - Rapid Re-Housing households without children are included in the totals.



Special Populations Served: 7/1/2024 - 6/30/2025			Pr	egnant Women S	Served by Progra	m Type	
Pregnant Women	Totals	Homelessness Prevention	Street Outreach	Emergency Shelter	Transitional Housing	PH - Rapid Re- Housing	PH - Permanent Supportive Housing
Unaccompanied Youth (under 18)	9	0	2	9	0	0	0
Unaccompanied Youth (18 - 24)	44	4	2	32	2	8	1
Single Adults (25+)	71	2	9	56	0	10	2
Parenting Youth Households (18 - 24)	71	24	0	12	4	31	10
Parenting Households (25+)	141	62	1	44	0	38	12
Households without Children (18 - 24)	2	0	0	0	0	2	0
Households without Children (25+)	2	1	0	0	0	1	0
Total Households Served (#)	317	93	14	151	6	89	25
Total Households Entered	232	62	12	135	4	65	11
Total Households Exited	194	54	13	128	0	39	1
Successful Housing Outcomes (#) <sup>1</sup>	N/A	44	4	36	N/A <sup>4</sup>	31	25
Successful Housing Outcomes (%) <sup>1</sup>	N/A	81%	31%	28%	N/A <sup>4</sup>	79%	100%
Average Length of Shelter Stay (Days) <sup>2</sup> Average Length of Participation (Days) <sup>2</sup> Housing Stability (Months) <sup>2</sup>	N/A	171	68	43	N/A <sup>4</sup>	226	20
			DEMOGRAPHICS	(Based on Head of	Household)		
	Race/Ethnicity - Black <sup>4</sup>	78%	50%	57%	67%	67%	48%
	Race/Ethnicity - White <sup>4</sup>	11%	43%	23%	33%	19%	20%
	Race/Ethnicity - Multi-racial <sup>4</sup>	5%	7%	9%	0%	8%	20%
	Race/Ethnicity - Hispanic <sup>4</sup>	5%	0%	10%	0%	6%	12%
	Race/Ethnicity - Other <sup>4</sup>	0%	0%	1%	0%	0%	0%
	Self Reported Disability	15%	86%	40%	67%	37%	92%
	Franklin County Residents	96%	79%	90%	100%	84%	96%





The system-wide number of pregnant women served decreased 21% (FY24 402) when compared to the same reporting period of the prior fiscal year. The number of pregnant women served decreased for the following program types: homeless prevention projects by 28% (FY24 128), emergency shelters by 25% (FY24 201), rapid re-housing by 19% (FY24 110) and street outreach stayed the same by 22% (FY24 18) when compared to the same reporting period of the prior fiscal year. The number of pregnant women served increased for permanent supportive housing by 4% (FY24 24). The rate of Black/African American women served system-wide is substantially disproportionate compared to the Franklin County population and to the Franklin County population in poverty. Also, the rate of BIPOC pregnant women in homelessness prevention, emergency shelters and rapid re-housing programs exceeds 70%. From an outcomes perspective, the homelessness system did not substantially address these disparities.

<sup>&</sup>lt;sup>1</sup>Successful outcomes measure for Street Outreach.

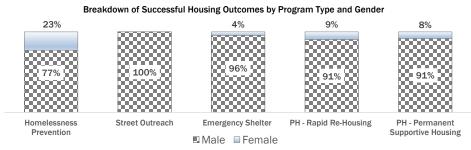
<sup>&</sup>lt;sup>2</sup> Average Length of Shelter Stay (Days) is measured for Emergency Shelter. Average Length of Participation (Days) is measured for Street Outreach, PH - Rapid Re-Housing and Homelessness Prevention. Housing Stability (Months) is measured for PH - Permanent Supportive Housing and Transitional Housing.

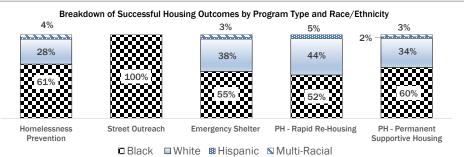
<sup>&</sup>lt;sup>3</sup> Due to rounding, percentages do not add up to 100%.

<sup>&</sup>lt;sup>4</sup> Program didn't have any household exits; unable to calculate measure.



Special Populations Served: 7/1/2024 - 6/30/202	5	Veterans Served by Program Type											
Veterans (All Adults)	Totals	Homelessness Prevention	Street Outreach	Emergency Shelter	Transitional Housing <sup>4</sup>	PH - Rapid Re-Housing	PH - Permanent Supportive Housing <sup>3</sup>						
Unaccompanied Youth (18 -24)	6	2	0	5	0	2	1						
Single Adults (25+)	1,021	151	7	321	0	358	499						
Parenting Youth Households 18-24	3	2	0	0	0	0	0						
Parenting Households (25+)	73	34	0	4	0	12	26						
Total Households Served (#)	1,103	189	7	330	0	372	526						
Total Households Entered	358	118	5	267	0	180	40						
Total Households Exited	229	70	5	248	0	130	81						
Successful Housing Outcomes (#) <sup>1</sup>	N/A	57	3	92	N/A <sup>4</sup>	85	473						
Successful Housing Outcomes (%) <sup>1</sup>	N/A	81%	60%	37%	N/A <sup>4</sup>	65%	95%						
Average Length of Shelter Stay (Days) <sup>2</sup>													
Average Length of Participation (Days) <sup>2</sup>	N/A	310	244	83	N/A <sup>4</sup>	362	68						
Housing Stability (Months) <sup>2</sup>													
		DEMOGRAPHICS (Based on Head of Household)											
	Race/Ethnicity - Black <sup>5</sup>	65%	57%	55%	N/A	53%	60%						
	Race/Ethnicity - White <sup>5</sup>	27%	29%	36%	N/A	40%	35%						
	Race/Ethnicity - Multi-racial <sup>5</sup>	4%	0%	4%	N/A	2%	3%						
	Race/Ethnicity - Hispanic <sup>5</sup>	1%	14%	3%	N/A	4%	2%						
	Race/Ethnicity - Other <sup>5</sup>	3%	0%	2%	N/A	1%	1%						
	Gender - Male <sup>5</sup>	81%	100%	96%	N/A	94%	92%						
	Gender - Female <sup>5</sup>	19%	0%	4%	N/A	6%	8%						
	Gender - Other⁵	1%	0%	0%	N/A	0%	1%						
	Self Reported Disability	66%	86%	67%	N/A	57%	88%						
	Franklin County Residents	85%	88%	84%	N/A	76%	93%						





The system-wide number of veterans served decreased 3% when compared to the same reporting period of the prior fiscal year (FY24 1,137). The number of veterans receiving homelessness prevention services increased by 59% (FY24 119) and rapid re-housing by 3% (FY24 362), while the number of veterans serviced in the following program types decreased: emergency shelter by 10% (FY24 362), street outreach by 59% (FY24 17), and the number of veterans in permanent supportive housing decreased by 13% (FY24 602), when compared to prior fiscal year. The rate of Black/African American veterans served system-wide is substantially disproportionate compared to the Franklin County veteran population. From an outcomes perspective, the homelessness system did not substantially address these disparities.

<sup>&</sup>lt;sup>1</sup>Successful outcomes measure for Street Outreach.

<sup>&</sup>lt;sup>2</sup> Average Length of Shelter Stay (Days) is measured for Emergency Shelter. Average Length of Participation (Days) is measured for Street Outreach, PH - Rapid Re-Housing and Homelessness Prevention. Housing Stability (Months) is measured for PH - Permanent Supportive Housing and Transitional Housing.

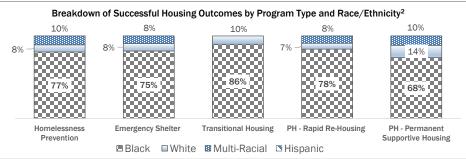
<sup>&</sup>lt;sup>3</sup> VASH vouchers are included under the PH - Permanent Supportive Housing category.

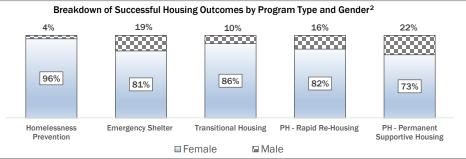
<sup>&</sup>lt;sup>4</sup> VOA GPD Transitional Housing program closed as of 9/30/23. Program type didn't serve any households; unable to calculate measures.

 $<sup>^{5}</sup>$  Due to rounding, percentages do not add up to 100%.



Special Populations Served: 7/1/2024 - 6/30/2025	Transition Age Youth Served by Program Type											
Transition Age Youth <sup>1</sup>	Totals	Homelessness Prevention	Street Outreach	Emergency Shelter	Transitional Housing	PH - Rapid Re-Housing	PH - Permanent Supportive Housing					
Unaccompanied Youth under 18	370	0	14	360	9	0	0					
Unaccompanied Youth 18 - 24	648	137	45	328	66	195	95					
Parenting Youth Households Under 18	3	0	0	0	3	0	0					
Parenting Youth Households 18 - 24	648	46	0	74	19	130	76					
Total Pregnant Women Served	117	28	4	53	6	41	11					
Total Households Served	1362	183	59	756	97	324	168					
Total Households Entered	942	128	51	712	46	164	27					
Total Households Exited	988	125	53	709	40	186	35					
Successful Housing Outcomes (#) <sup>2</sup>	N/A	98	12	48	21	122	153					
Successful Housing Outcomes (%) <sup>2</sup>	N/A	78%	23%	14%	53%	66%	92%					
Average Length of Shelter Stay (Days) <sup>3</sup> Average Length of Participation (Days) <sup>3</sup> Housing Stability (Months) <sup>3</sup>	N/A	142	51	48	11	244	32					
	DEMOGRAPHICS (Based on Head of Household)											
	Race/Ethnicity - Black <sup>4</sup>	80%	61%	63%	81%	76%	67%					
	Race/Ethnicity - White <sup>4</sup>	7%	20%	18%	10%	10%	14%					
	Race/Ethnicity - Multi-racial <sup>4</sup>	9%	12%	8%	4%	7%	11%					
	Race/Ethnicity - Hispanic <sup>4</sup>	4%	7%	8%	3%	6%	7%					
	Race/Ethnicity - Other <sup>4</sup>	1%	0%	3%	1%	1%	2%					
	Gender - Female <sup>4</sup>	93%	66%	56%	68%	74%	70%					
	Gender - Male <sup>4</sup>	6%	32%	43%	31%	23%	24%					
	Gender - Other <sup>4</sup>	1%	2%	2%	1%	2%	6%					
	Self Reported Disability	22%	59%	42%	91%	59%	98%					
	Franklin County Residents	95%	92%	91%	92%	92%	96%					





The number of transition age youth served increased by 6% (FY24 1,448) when compared to the same reporting period of the prior fiscal year. The number of youth served decreased for following program types: PSH by 2% (FY24 172), rapid re-housing by 17% (FY24 389), homelessness prevention by 16% (FY24 218), emergency shelter by 5% (FY24 795), and transitional housing by 11% (FY24 109) when comparied to prior fisical year. The number of youth served increased for street outreach 31% (FY24 45). The number of pregnant youth served system-wide is substantially disproportionate compared to the Franklin County population and to the Franklin County population in poverty. From an outcomes perspective, the homelessness system did not substantially address these disparities. In addition, the high rate of homeless Black/African American underage and young adult girls shows a system failure that must be addressed with urgency.

<sup>1</sup> Includes unaccompanied and pregnant/parenting youth where all adult members are between 18 - 24 years of age and unaccompanied/parenting youth under 18.

<sup>&</sup>lt;sup>2</sup> Successful outcomes measure for Street Outreach. Unaccompanied youth served by Huckleberry House were excluded from Emergency Shelter successful housing outcomes.

<sup>&</sup>lt;sup>3</sup> Average Length of Shelter Stay (Days) measured for Emergency Shelter. Unaccompanied youth served by Huckleberry House were excluded from Emergency Shelter Average Length of Stay calculation. Average Length of Participation (Days) measured for Street Outreach, PH - Rapid Re-Housing and Homelessness Prevention. Housing Stability (Months) measured for PH - Permanent Supportive Housing and Transitional Housing.

 $<sup>^{\</sup>rm 4}$  Due to rounding, percentages do not add up to 100%

Emergency Shelter and Rapid Re-housing Trends Appendix: 7/1/2024 - 6/30/2025

_	FY:	25 Anı	nual N	ewly H	omele	ss¹		
	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Emergency Shelter	65%	67%	70%	69%	70%	72%	73%	75%
Family System	74%	77%	77%	77%	82%	80%	78%	85%
Men's System	61%	63%	66%	66%	67%	69%	69%	72%
Women's System	67%	67%	72%	70%	71%	74%	76%	78%

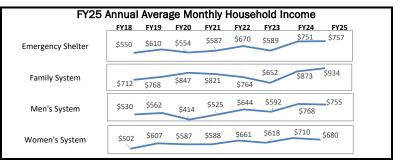
FY25 Annual Rapid Re-Housing									
	FY19	FY20	FY21	FY22	FY23	FY24	FY25		
Average Monthly Income	\$627	\$627	\$702	\$748	\$747	\$667	\$710		
Long Term Disability	35%	36%	37%	45%	52%	51%	51%		
Pregnant Women	147	159	94	119	98	110	89		
	147		94	119	96	110	89		
Annual Recividism <sup>2</sup>	16%	9%	7%	8%	7%	7%	5%		

	FY25 <i>F</i>	Annual	Recid	ivism²			
FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
7%	8%	6%	6%	5%	4%	2%	5%
3%	5%	2%	1%	1%	4%	1%	2%
12%	12%	8%	6%	7%	4%	4%	9%
8%	6%	7%	3%	4%	4%	1%	4%
	7% 3% 12%	FY18         FY19           7%         8%           3%         5%           12%         12%	FY18         FY19         FY20           7%         8%         6%           3%         5%         2%           12%         12%         8%	FY18         FY19         FY20         FY21           7%         8%         6%         6%           3%         5%         2%         1%           12%         12%         8%         6%	FY18         FY19         FY20         FY21         FY22           7%         8%         6%         6%         5%           3%         5%         2%         1%         1%           12%         12%         8%         6%         7%	7% 8% 6% 6% 5% 4%  3% 5% 2% 1% 1% 4%  12% 12% 8% 6% 7% 4%	FY18         FY19         FY20         FY21         FY22         FY23         FY24           7%         8%         6%         6%         5%         4%           3%         5%         2%         1%         1%         4%         1%           12%         12%         8%         6%         7%         4%         4%

FY25 Annual Single Adults 62+ Served								
1	FY22	FY23	FY24	FY25				
Emergency Shelter	11%	11%	12%	13%				
Outreach	11%	10%	8%	8%				
Rapid Re-Housing	15%	18%	19%	13%				

<sup>&</sup>lt;sup>1</sup> Did not access a homeless program in the past two years.





	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Emergency Shelter	35%	37%	37%	43%	42%	47%	47%
Family System	18%	16%	13%	22%	19%	26%	24%
Men's System	44%	51%	47%	49%	49%	53%	50%
Women's System	25%	22%	23%	40%	45%	50%	46%

	FY25 Annual Pregnant Women Served									
	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25		
Emergency Shelter	357_	348	266	164	162	196	198	151		
Family System	162	149	125	62	76	84	83	56		
Women's System	203	195	148	102	89	112	117	87		

15 System Level: Appendix

<sup>&</sup>lt;sup>2</sup> Exited successfully but returned to shelter within 180 days of successful exit.



# Community Shelter Board leads a coordinated, community effort to make sure everyone has a place to call home in Columbus and Franklin County, Ohio.

CSB was founded in 1986 on the vision that no one should be homeless in our community, for even one night. As the system leader for the prevention of and response to homelessness in Central Ohio, CSB funds and coordinates care across 17 partner agencies providing outreach, homelessness prevention, emergency shelter, and housing programs to help low-income families and single adults facing homelessness in Franklin County regain housing stability. Over the past 10 years alone, CSB's system of care has housed more than 35,000 people.

CSB is funded by the City of Columbus, the Franklin County Board of Commissioners, the U.S. Department of Housing and Urban Development, the State of Ohio, United Way of Central Ohio, The Columbus Foundation, Nationwide Foundation, American Electric Power Foundation, and many other public and private investors.